

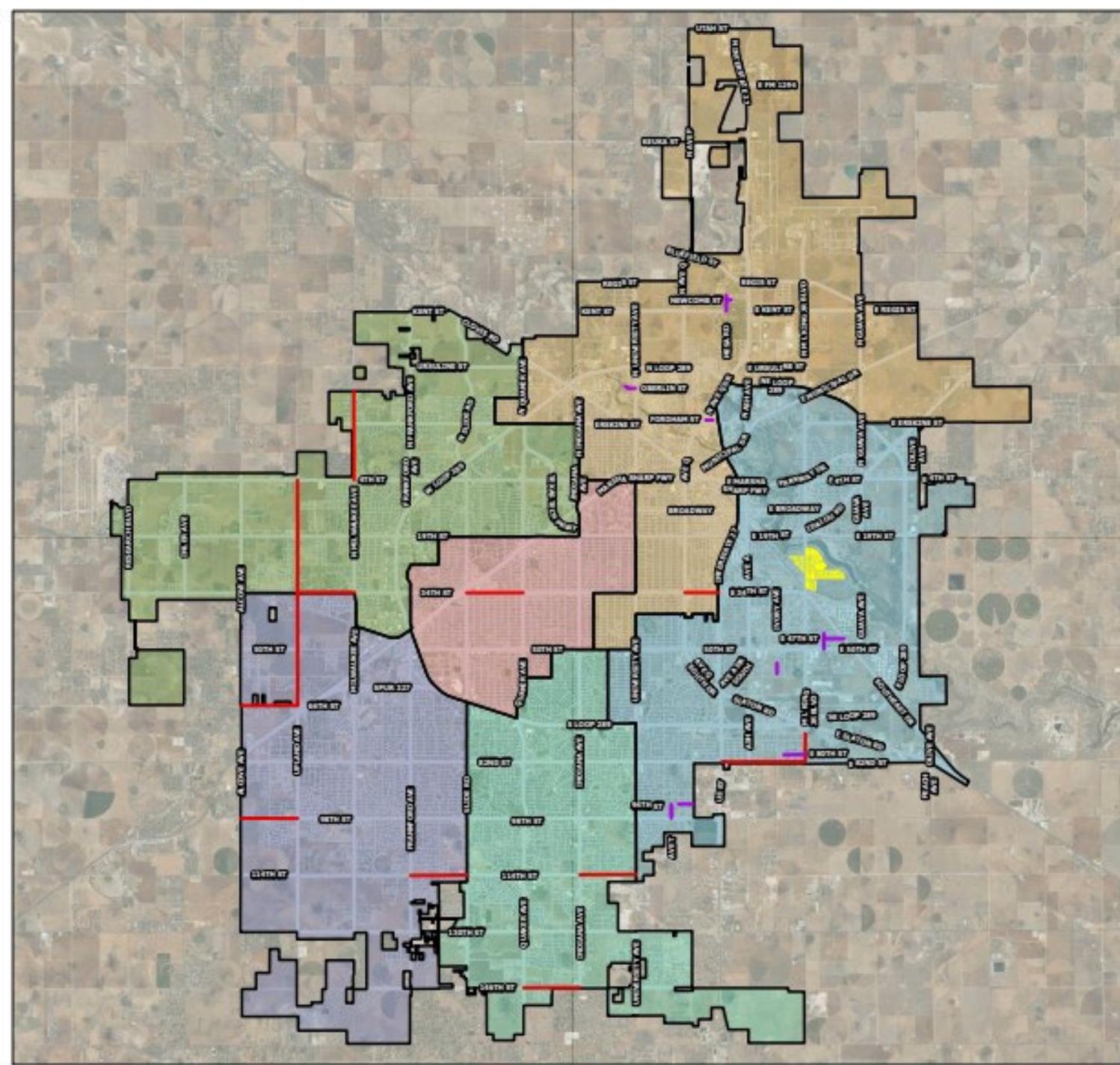


2022 Roadway Bond Update

City Council Meeting

August 13, 2024





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2022 Roadway Bond Projects



School	Roadway	Limits	Limits	District	Length	Project Cost	Lanes
*	98th Street	Alcove Avenue	Upland Avenue	5	1	\$ 12,000,000	3
*	Upland Avenue	4th Street	19th Street	6	1	\$ 12,500,000	3
	34th Street	Milwaukee Avenue	Upland Avenue	5/6	1	\$ 16,500,000	5
	34th Street	Avenue Q	IH 27	1	0.5	\$ 3,500,000	Back of Curb
	34th Street	Quaker Avenue	Slide Road	3	1	\$ 4,000,000	Back of Curb
*	Upland Avenue	34th Street	50th Street	5	1	\$ 17,500,000	5
	Upland Avenue	19th Street	34th Street	6	1	\$ 12,200,000	3
	Dunbar/Manhattan Heights			2		\$ 6,500,000	N/A
*	66th Street	Alcove Avenue	Upland Avenue	5	1	\$ 13,000,000	3
*	Milwaukee Avenue	4th Street	N. City Limits	6	1.5	\$ 16,500,000	5
	114th Street	Frankford Avenue	Slide Road	5	1	\$ 16,000,000	5
	146th Street	Quaker Avenue	Indiana Avenue	4	1	\$ 12,000,000	3
	114th Street	Indiana Avenue	University Avenue	4	1	\$ 16,000,000	5
	Residential Unpaved Roadways E. of I27 with focus on High Density Res.			1/2	N/A	\$ 5,000,000	N/A
	Upland Avenue	50th Street	66th Street	5	1	\$ 17,000,000	5
	82nd Street	IH 27	MLK Boulevard	2	1	\$ 12,000,000	3
	MLK Boulevard	74th Street	82nd Street	2	0.6	\$ 7,800,000	3
						\$ 200,000,000	

2022 Roadway Bond Summary



- Design/ROW Acquisition
 - 16 Design segments
 - 15 currently under design and/or ROW acquisition (December 2022 – April 2024)
 - 1 remaining design will begin in Year 3 (2025)
- Construction
 - 3 projects under construction in Year 1 (2023)
 - 4 projects scheduled for construction in Year 2 (2024); 1 has been awarded for construction
 - 4 projects scheduled for construction in Year 3 (2025)
 - 4 projects scheduled for construction in Year 4 (2026)
 - 1 project scheduled for construction in Year 5 (2027)
- Costs for construction are approximately \$3 million per lane mile (currently)

2022 Roadway Bond Timelines



- Design/ROW Acquisition began in 2023 (Year 1)
 - 98th St. from Alcove Ave. to Upland Ave.
 - Upland Ave. from 4th St. to 19th St.
 - 34th St. from Upland Ave. to Milwaukee Ave.
 - 34th St. from Ave. Q to I-27
 - 34th St. from Slide Rd. to Quaker Ave.
 - Upland Ave. from 34th St. to 50th St.
 - Milwaukee Ave. from N. City Limits to 4th St.
 - 146th St. from Quaker Ave. to Indiana Ave.
 - 82nd St. from I-27 to MLK Blvd.
 - MLK Blvd. from 74th St. to 82nd St.

2022 Roadway Bond Timelines



- Construction began in 2023 (Year 1)
 - 34th St. - Ave. Q to I-27 (District 1)
 - 34th St. - Slide Rd. to Quaker Ave. (District 3)
 - Awarded 7/25/2023
 - \$7,052,873.40
 - 98th St. - Alcove Ave. to Upland Ave. (District 5)
 - Awarded 12/5/2023
 - \$8,600,146.08
 - Dunbar/Manhattan Heights (District 2)
 - Concrete Flat Work in Year 1 - completed
 - Water Line relocation awarded 6/25/2024
 - Roadway rebuild in Year 3

34th Street Back of Curb Improvements



98th Street Upland to Alcove



Dunbar/Manhattan Heights



146th Street Quaker to Indiana



2022 Roadway Bond Timelines



- Design/ROW Acquisition began in 2024 (Year 2)
 - Upland Ave. from 19th St. to 34th St.
 - 114th St. from Frankford Ave. to Slide Rd.
 - Upland Ave. from 50th St. to 66th St.
 - 66th St. from Alcove Ave. to Upland Ave.

2022 Roadway Bond *Scheduled* Timelines



- Construction to begin in 2024 (Year 2)
 - 146th St. – Quaker Ave. to Indiana Ave. (District 4) A
 - Awarded 5/28/2024
 - \$8,257,373.70
 - 34th St. - Upland Ave. to Milwaukee Ave. (District 5/6)
 - 90% design submittal in August 2024
 - 6 total parcels
 - 2/6 acquired
 - Upland Ave. - 34th St. to 50th St. (District 5)
 - Design complete
 - 22 total parcels
 - 20/22 acquired
 - Milwaukee Ave. - N. City Limits to 4th St. (District 6)
 - Design complete
 - 7 total parcels
 - 4/7 acquired

2022 Roadway Bond *Scheduled* Timelines



- Design/ROW Acquisition to begin in 2025 (Year 3)
 - 114th St. from Indiana Ave. to University Ave.

2022 Roadway Bond Scheduled Timelines



- Construction to begin in 2025 (Year 3)
 - Upland Ave. - 4th St. to 19th St. (District 6)
 - 90% design submittal in August 2024
 - 13 total parcels
 - 0/13 acquired
 - Upland Ave. - 19th St. to 34th St. (District 6)
 - 60% design submitted July 2024
 - 20 total parcels
 - 0/20 acquired
 - 114th St. - Frankford Ave. to Slide Rd. (District 5)
 - 90% design submittal in November 2024
 - 6 total parcels
 - 0/6 acquired
 - Residential Unpaved Roads (Districts 1 & 2)
 - 100% design submittal in October 2024
 - No R-O-W needed

2022 Roadway Bond *Scheduled* Timelines



- Construction to begin in 2026 (Year 4)
 - Upland Ave. - 50th St. to 66th St. (District 5)
 - 30% design submittal in August 2024
 - Expected to have 15 total parcels
 - 82nd St. - I-27 to MLK Blvd. (District 2)
 - 90% design submittal in August 2024
 - 27 total parcels
 - 0/27 acquired
 - MLK Blvd. - 74th St. to 82nd St. (District 2)
 - 90% design submittal in August 2024
 - 5 total parcels
 - 0/5 acquired
 - 66th St. - Alcove Ave. to Upland Ave. (District 5)
 - 30% design submittal in September 2024
 - Total parcels not determined yet

2022 Roadway Bond *Scheduled* Timelines



- Construction to begin in 2027 (Year 5)
 - 114th St. - Indiana Ave. to University Ave. (District 4)
 - Design to be awarded in October 2025

City of Lubbock Street Bond Website



- [City of Lubbock Street Bond \(lubbock2022streetbond.com\)](http://lubbock2022streetbond.com)

Questions

mkeenum@mylubbock.us

806-775-2393

bratcliffe@mylubbock.us

806-775-2329