

# 2022 Roadway Bond Update

City Council Meeting

August 13, 2024





## Bond Package

- Selected Unpaved Roads
- Proposed Street Bond
- Manhattan Heights Area
- Major Streets

### Council Districts

#### Council District

- 1
- 2
- 3
- 4
- 5
- 6



0 0.5 1 2 3 Miles

As required by Chapter 2051, Geospatial Data Products of the Government Code, this product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



# 2022 Roadway Bond Projects

School	Roadway	Limits	Limits	District	Length	Project Cost	Lanes
*	98th Street	Alcove Avenue	Upland Avenue	5	1	\$ 12,000,000	3
*	Upland Avenue	4th Street	19th Street	6	1	\$ 12,500,000	3
	34th Street	Milwaukee Avenue	Upland Avenue	5/6	1	\$ 16,500,000	5
	34th Street	Avenue Q	IH 27	1	0.5	\$ 3,500,000	Back of Curb
	34th Street	Quaker Avenue	Slide Road	3	1	\$ 4,000,000	Back of Curb
*	Upland Avenue	34th Street	50th Street	5	1	\$ 17,500,000	5
	Upland Avenue	19th Street	34th Street	6	1	\$ 12,200,000	3
	Dunbar/Manhattan Heights			2		\$ 6,500,000	N/A
*	66th Street	Alcove Avenue	Upland Avenue	5	1	\$ 13,000,000	3
*	Milwaukee Avenue	4th Street	N. City Limits	6	1.5	\$ 16,500,000	5
	114th Street	Frankford Avenue	Slide Road	5	1	\$ 16,000,000	5
	146th Street	Quaker Avenue	Indiana Avenue	4	1	\$ 12,000,000	3
	114th Street	Indiana Avenue	University Avenue	4	1	\$ 16,000,000	5
	Residential Unpaved Roadways E. of I27 with focus on High Density Res.			1/2	N/A	\$ 5,000,000	N/A
	Upland Avenue	50th Street	66th Street	5	1	\$ 17,000,000	5
	82nd Street	IH 27	MLK Boulevard	2	1	\$ 12,000,000	3
	MLK Boulevard	74th Street	82nd Street	2	0.6	\$ 7,800,000	3
						\$ 200,000,000	

# 2022 Roadway Bond Summary

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- Design/ROW Acquisition
  - 16 Design segments
  - 15 currently under design and/or ROW acquisition (December 2022 — April 2024)
  - 1 remaining design will begin in Year 3 (2025)
- Construction
  - 3 projects under construction in Year 1 (2023)
  - 4 projects scheduled for construction in Year 2 (2024); 1 has been awarded for construction
  - 4 projects scheduled for construction in Year 3 (2025)
  - 4 projects scheduled for construction in Year 4 (2026)
  - 1 project scheduled for construction in Year 5 (2027)
- Costs for construction are approximately \$3 million per lane mile (currently)

# 2022 Roadway Bond Timelines

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- Design/ROW Acquisition began in 2023 (Year 1)
  - 98<sup>th</sup> St. from Alcove Ave. to Upland Ave.
  - Upland Ave. from 4<sup>th</sup> St. to 19<sup>th</sup> St.
  - 34<sup>th</sup> St. from Upland Ave. to Milwaukee Ave.
  - 34<sup>th</sup> St. from Ave. Q to I-27
  - 34<sup>th</sup> St. from Slide Rd. to Quaker Ave.
  - Upland Ave. from 34<sup>th</sup> St. to 50<sup>th</sup> St.
  - Milwaukee Ave. from N. City Limits to 4<sup>th</sup> St.
  - 146<sup>th</sup> St. from Quaker Ave. to Indiana Ave.
  - 82<sup>nd</sup> St. from I-27 to MLK Blvd.
  - MLK Blvd. from 74<sup>th</sup> St. to 82<sup>nd</sup> St.

# 2022 Roadway Bond Timelines

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- Construction began in 2023 (Year 1)
  - 34<sup>th</sup> St. - Ave. Q to I-27 (District 1)
  - 34<sup>th</sup> St. - Slide Rd. to Quaker Ave. (District 3)
    - Awarded 7/25/2023
    - \$7,052,873.40
  - 98<sup>th</sup> St. - Alcove Ave. to Upland Ave. (District 5)
    - Awarded 12/5/2023
    - \$8,600,146.08
  - Dunbar/Manhattan Heights (District 2)
    - Concrete Flat Work in Year 1 - completed
    - Water Line relocation awarded 6/25/2024
    - Roadway rebuild in Year 3



# 34<sup>th</sup> Street Back of Curb Improvements





# 98<sup>th</sup> Street Upland to Alcove





# Dunbar/Manhattan Heights





# 146<sup>th</sup> Street Quaker to Indiana





# 2022 Roadway Bond Timelines

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- Design/ROW Acquisition began in 2024 (Year 2)
  - Upland Ave. from 19<sup>th</sup> St. to 34<sup>th</sup> St.
  - 114<sup>th</sup> St. from Frankford Ave. to Slide Rd.
  - Upland Ave. from 50<sup>th</sup> St. to 66<sup>th</sup> St.
  - 66<sup>th</sup> St. from Alcove Ave. to Upland Ave.

# 2022 Roadway Bond Scheduled Timelines



- Construction to begin in 2024 (Year 2)
  - 146<sup>th</sup> St. — Quaker Ave. to Indiana Ave. (District 4) A
    - Awarded 5/28/2024
    - \$8,257,373.70
  - 34<sup>th</sup> St. - Upland Ave. to Milwaukee Ave. (District 5/6)
    - 90% design submittal in August 2024
    - 6 total parcels
    - 2/6 acquired
- Upland Ave. - 34<sup>th</sup> St. to 50<sup>th</sup> St. (District 5)
  - Design complete
  - 22 total parcels
  - 20/22 acquired
- Milwaukee Ave. - N. City Limits to 4<sup>th</sup> St. (District 6)
  - Design complete
  - 7 total parcels
  - 4/7 acquired



# 2022 Roadway Bond *Scheduled* Timelines

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- Design/ROW Acquisition to begin in 2025 (Year 3)
  - 114<sup>th</sup> St. from Indiana Ave. to University Ave.

# 2022 Roadway Bond *Scheduled* Timelines



- Construction to begin in 2025 (Year 3)
  - Upland Ave. - 4<sup>th</sup> St. to 19<sup>th</sup> St. (District 6)
    - 90% design submittal in August 2024
    - 13 total parcels
    - 0/13 acquired
  - Upland Ave. - 19<sup>th</sup> St. to 34<sup>th</sup> St. (District 6)
    - 60% design submitted July 2024
    - 20 total parcels
    - 0/20 acquired
- 114<sup>th</sup> St. - Frankford Ave. to Slide Rd. (District 5)
  - 90% design submittal in November 2024
  - 6 total parcels
  - 0/6 acquired
- Residential Unpaved Roads (Districts 1 & 2)
  - 100% design submittal in October 2024
  - No R-O-W needed



# 2022 Roadway Bond *Scheduled* Timelines



- Construction to begin in 2026 (Year 4)
  - Upland Ave. - 50<sup>th</sup> St. to 66<sup>th</sup> St. (District 5)
    - 30% design submittal in August 2024
    - Expected to have 15 total parcels
  - 82<sup>nd</sup> St. - I-27 to MLK Blvd. (District 2)
    - 90% design submittal in August 2024
    - 27 total parcels
    - 0/27 acquired
- MLK Blvd. - 74<sup>th</sup> St. to 82<sup>nd</sup> St. (District 2)
  - 90% design submittal in August 2024
  - 5 total parcels
  - 0/5 acquired
- 66<sup>th</sup> St. - Alcove Ave. to Upland Ave. (District 5)
  - 30% design submittal in September 2024
  - Total parcels not determined yet

# 2022 Roadway Bond *Scheduled* Timelines

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- Construction to begin in 2027 (Year 5)
  - 114<sup>th</sup> St. - Indiana Ave. to University Ave. (District 4)
    - Design to be awarded in October 2025

# City of Lubbock Street Bond Website

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- [City of Lubbock Street Bond \(lubbock2022streetbond.com\)](http://lubbock2022streetbond.com)



# Questions

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