




# 2022 Roadway Bond

City Council Agenda Item 8.4

November 16, 2022



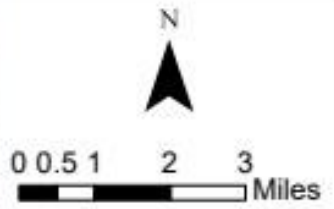
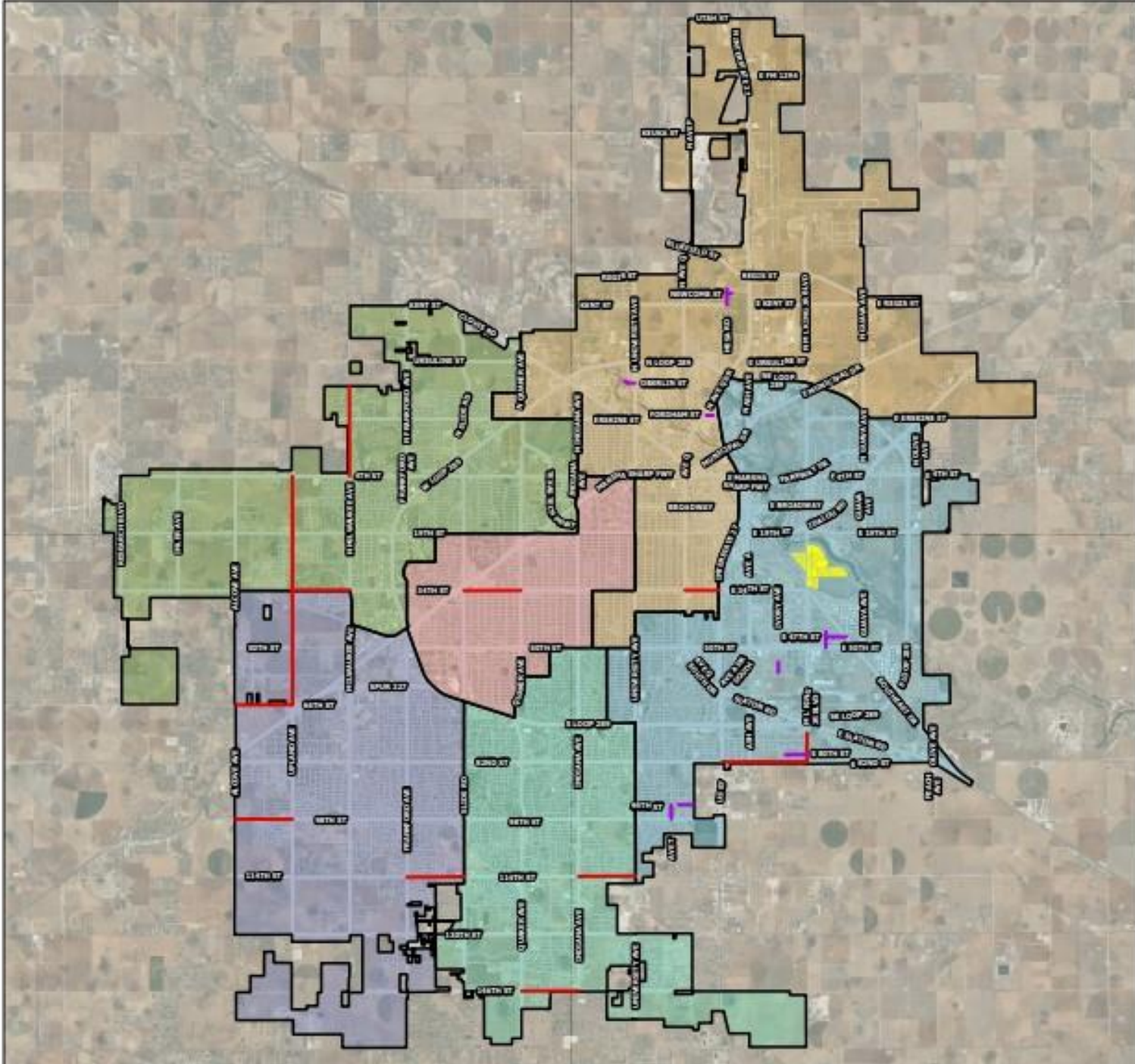
# Bond Package

-  Selected Unpaved Roads
-  Proposed Street Bond
-  Manhattan Heights Area
-  Major Streets

## Council Districts

### Council District

-  1
-  2
-  3
-  4
-  5
-  6



As required by Chapter 2051, Geospatial Data Products of the Government Code, this product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

# 2022 Roadway Bond Projects



School	Roadway	Limits	Limits	District	Length	Project Cost	Lanes
*	98th Street	Alcove Avenue	Upland Avenue	5	1	\$ 12,000,000	3
*	Upland Avenue	4th Street	19th Street	6	1	\$ 12,500,000	3
	34th Street	Milwaukee Avenue	Upland Avenue	5/6	1	\$ 16,500,000	5
	34th Street	Avenue Q	IH 27	1	0.5	\$ 3,500,000	Back of Curb
	34th Street	Quaker Avenue	Slide Road	3	1	\$ 4,000,000	Back of Curb
*	Upland Avenue	34th Street	50th Street	5	1	\$ 17,500,000	5
	Upland Avenue	19th Street	34th Street	6	1	\$ 12,200,000	3
	Dunbar/Manhattan Heights			2		\$ 6,500,000	N/A
*	66th Street	Alcove Avenue	Upland Avenue	5	1	\$ 13,000,000	3
*	Milwaukee Avenue	4th Street	N. City Limits	6	1.5	\$ 16,500,000	5
	114th Street	Frankford Avenue	Slide Road	5	1	\$ 16,000,000	5
	146th Street	Quaker Avenue	Indiana Avenue	4	1	\$ 12,000,000	3
	114th Street	Indiana Avenue	University Avenue	4	1	\$ 16,000,000	5
	Residential Unpaved Roadways E. of I27 with focus on High Density Res.			1/2	N/A	\$ 5,000,000	N/A
	Upland Avenue	50th Street	66th Street	5	1	\$ 17,000,000	5
	82nd Street	IH 27	MLK Boulevard	2	1	\$ 12,000,000	3
	MLK Boulevard	74th Street	82nd Street	2	0.6	\$ 7,800,000	3
						\$ 200,000,000	

# 2022 Roadway Bond Next Steps

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- Reimbursement Resolution
- Create new Capital Projects for all projects (project scope and justification)
- Budget Amendment to create projects in the budget
- Contract with pre-qualified consulting firms
- Design
- ROW Acquisition (if needed)
- Construction

# 2022 Roadway Bond Projected Timelines



- Design/ROW Acquisition to begin in FY 2023 (Year 1)
  - 98<sup>th</sup> St. from Alcove Ave. to Upland Ave.
  - Upland Ave. from 4<sup>th</sup> St. to 19<sup>th</sup> St.
  - 34<sup>th</sup> St. from Upland Ave. to Milwaukee Ave.
  - 34<sup>th</sup> St. from Ave. Q to I-27
  - 34<sup>th</sup> St. from Slide Rd. to Quaker Ave.
  - Upland Ave. from 34<sup>th</sup> St. to 50<sup>th</sup> St.
  - Milwaukee Ave. from N. City Limits to 4<sup>th</sup> St.
  - 146<sup>th</sup> St. from Quaker Ave. to Indiana Ave.
  - 82<sup>nd</sup> St. from I-27 to MLK Blvd.
  - MLK Blvd. from 74<sup>th</sup> St. to 82<sup>nd</sup> St.
- Construction to begin in FY 2023 (Year 1)
  - 98<sup>th</sup> St. - Alcove Ave. to Upland Ave. (District 5)
  - 34<sup>th</sup> St. - Ave. Q to I-27 (District 1)
  - 34<sup>th</sup> St. - Slide Rd. to Quaker Ave. (District 3)
  - Dunbar/Manhattan Heights (District 2)

# 2022 Roadway Bond Projected Timelines



- Design/ROW Acquisition to begin in FY 2024 (Year 2)
  - Upland Ave. from 19<sup>th</sup> St. to 34<sup>th</sup> St.
  - 114<sup>th</sup> St. from Frankford Ave. to Slide Rd.
  - Upland Ave. from 50<sup>th</sup> St. to 66<sup>th</sup> St.
- Construction to begin in FY 2024 (Year 2)
  - 34<sup>th</sup> St. - Upland Ave. to Milwaukee Ave. (District 5/6)
  - Upland Ave. - 34<sup>th</sup> St. to 50<sup>th</sup> St. (District 5)
  - Milwaukee Ave. - N. City Limits to 4<sup>th</sup> St. (District 6)
  - 146<sup>th</sup> St. — Quaker Ave. to Indiana Ave. (District 4)

# 2022 Roadway Bond Projected Timelines



- Design/ROW Acquisition to begin in FY 2025 (Year 3)
  - 66<sup>th</sup> St. from Alcove Ave. to Upland Ave.
  - 114<sup>th</sup> St. from Indiana Ave. to University Ave.
- Construction to begin in FY 2025 (Year 3)
  - Upland Ave. - 4<sup>th</sup> St. to 19<sup>th</sup> St. (District 6)
  - Upland Ave. - 19<sup>th</sup> St. to 34<sup>th</sup> St. (District 6)
  - 114<sup>th</sup> St. - Frankford Ave. to Slide Rd. (District 5)
  - Residential Unpaved Roads (Districts 1 & 2)

# 2022 Roadway Bond Projected Timelines

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- Construction to begin in FY 2026 (Year 4)
  - Upland Ave. - 50<sup>th</sup> St. to 66<sup>th</sup> St. (District 5)
  - 82<sup>nd</sup> St. - I-27 to MLK Blvd. (District 2)
  - MLK Blvd. - 74<sup>th</sup> St. to 82<sup>nd</sup> St. (District 2)
  
- Construction to begin in FY 2027 (Year 5)
  - 66<sup>th</sup> St. - Alcove Ave. to Upland Ave. (District 5)
  - 114<sup>th</sup> St. - Indiana Ave. to University Ave. (District 4)



# Questions?

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