

**LUBBOCK METROPOLITAN PLANNING ORGANIZATION**

**2024 - 2050 METROPOLITAN TRANSPORTATION PLAN**

**Illustrative Financial Summary of:**

**PLANNED IMPROVEMENTS FOR TRANSPORTATION INFRASTRUCTURE AND PUBLIC TRANSPORTATION DELIVERY**

RANK	NAME	TYPE	ENGR	UTILITIES	ROW	CONST	TOTAL COST
045R	Milwaukee Ave, 94th St, 104th St.	Widen Non Freeway 2 lanes to 5 lanes					\$ 6,650,000.00
40-1	98th St University Ave US 87	Capacity	0	0	0	0	\$ -
40-2 (049R)	Milwaukee Ave, 104th St., FM 1585						\$ 19,021,030.00
40-4 (015R)	University Ave, 98th St, 114th St,	Widen Non Freeway 2 lanes to 5 lanes					\$ 11,858,594.00
40-5 (017R)	Milwaukee Ave, Erskine Ave, 4th St	Widen Non Freeway 2 lanes to 5 lanes					\$ 10,564,353.00
40-6 (016R)	Erskine Ave, Milwaukee Ave, Frankford Ave	Widen Non Freeway 2 lanes to 5 lanes					\$ 10,967,578.00
4010	66th St, AlcoveAve, US 62/82	Widen Non Freeway 2 lanes to 5 lanes					\$ 1,957,760.00
4011 (019R)	34th St, Upland Ave, Milwaukee Ave	Widen Non Freeway 2 lanes to 5 lanes					\$ 5,147,372.00
4012	82nd St, Quaker Ave, Elgin Ave	Widen Non Freeway 2 lanes to 5 lanes					\$ 57,000,000.00
4013	82nd St, Frankford Ave, Quaker Ave	Widen Non Freeway 2 lanes to 5 lanes					\$ 9,449,736.00
4014	34th St, Slide (FM1730), Quaker Avenue	Reconstruct 5 lanes					\$ 17,457,372.00
4015*	34th Street, Ave Q to Southeast Drive	Capacity	1,429,300	500,000	0	7,574,780	\$ 9,504,080.00
4016	34th St, QuakerAve, Indiana Ave	Reconstruct 5 lanes					\$ 8,874,780.00
40-19	Outer Route Study W US 84 to E US 84	Capacity	50,000	0	0	0	\$ 50,000.00
4024	114th St, University Ave, SH 87	Widen Non Freeway 2 lanes to 5 lanes					\$ 8,565,774.00
4025.2 (014R)	114th St, Milwaukee Ave, Slide	Widen Non Freeway 2 lanes to 5 lanes					\$ 8,975,211.00
4026*	66th Street, US 62/82 to lola Ave	Capacity	380,000	100,000	360,000	880,000	\$ 1,720,586.00
4027 (O26R)	University Ave, 114th St, FM 1585	Widen Non Freeway 2 lanes to 5 lanes					\$ 5,036,611.00

RANK	NAME	TYPE	ENGR	UTILITIES	ROW	CONST	TOTAL COST
4028 (007R)	98th St, Milwaukee Ave, Frankford Ave	Widen Non Freeway 2 lanes to 5 lanes					\$ 4,490,405.00
4030 (040R)	Milwaukee Ave, Erskine Ave, Ursuline Ave	Widen Non Freeway 2 lanes to 5 lanes					\$ 6,874,201.00
4031 (013R)	114th St, Indiana Ave, University Ave	Widen Non Freeway 2 lanes to 5 lanes					\$ 4,425,613.00
4032	AlcoveAve, US 62/82, 98th St	Widen Non Freeway 2 lanes to 5 lanes					\$ 2,604,888.00
4033	82nd St, IH 27 to MLK	Capacity	3,386,312	1,392,500	5,988,812	1,110,000	\$ 9,008,000.00
4034	MLK, US 84, 82nd St	Widen Non Freeway 2 lanes to 5 lanes					\$ 1,599,802.00
4035 (023R)	Frankford Ave, 114th St, FM 1585	Widen Non Freeway 2 lanes to 5 lanes					\$ 3,002,547.00
4036*	Southeast Drive, 34th Street, 50th Street	Capacity/Improvement	873,475	150,000	500,000	2,160,668	\$ 3,684,143.00
4049.2	University Ave, FM 1585, Woodrow Road	Widen Non Freeway 2 lanes to 5 lanes					\$ 1,710,711.00
37	Ave P, 82nd to FM 1585 (021R)	Capacity	1,853,500	200,000	750,000	8,526,100	\$ 11,329,600.00
38	US 84 and Milwaukee intx (new Lubb Co)	Safety/Capacity	100,000	0	0	0	\$ 100,000.00
4039	98th, Alcove to Upland (039R)	Widen Non Freeway 2 lanes to 5 lanes	932,500	100,000	740,000	4,289,500	\$ 9,937,996.00
40	W 50th and FM 179 intx (new Lubb Co)	Safety/Capacity	100,000	100,000	100,000	1,000,000	\$ 1,300,000.00
4041	98th, Upland to Milwaukee (new)	Widen Non Freeway 2 lanes to 5 lanes	932,500	100,000	740,000	4,289,500	\$ 12,633,884.00
42	Municipal, Elder to Olive (new)	Capacity/Improvement	873,475	150,000	500,000	4,017,985	\$ 5,541,460.00
43	Ursuline, N Quaker to Clovis Rd (US 84) (032R part.)	Capacity	298,750	50,000	200,000	1,374,250	\$ 1,923,000.00
44	W 50th, FM 179 to CR 1300 (new Lubb Co)	Capacity	300,000	100,000	100,000	3,000,000	\$ 3,500,000.00
45	W 50th, FM 179 to Upland (new Lubb Co)	Capacity	600,000	100,000	100,000	6,000,000	\$ 6,800,000.00
46	Ursuline, N Milwaukee to N Slide (new)	Capacity	915,625	100,000	740,000	4,211,875	\$ 5,967,500.00
47	Bluefield (FM 2641) and Milwaukee intx (new Lubb Co)	Safety/Capacity	unknown	unknown	unknown	400,000	\$ 400,000.00
48	Ursuline, N Slide to N Quaker (031R)	Capacity	915,625	100,000	740,000	4,211,875	\$ 5,967,500.00
50	Upland, 4th to 19th (new)	Capacity	957,500	100,000	740,000	4,404,500	\$ 6,202,000.00
51	MLK, 82nd to 98th (new Lubb Co)	Capacity/Improvement	100,000	100,000	100,000	1,000,000	\$ 1,300,000.00
52	Milwaukee, Ursuline to US 84 (new Lubb Co)	Capacity	300,000	200,000	200,000	3,000,000	\$ 3,700,000.00
53	Erskine, University to IH 27 (034R)	Capacity	1,368,875	100,000	300,000	6,296,825	\$ 8,065,700.00
4054	Indiana, FM 1585 to Woodrow Rd (027R part. Lubb Co)	Widen Non Freeway 2 lanes to 5 lanes	500,000	100,000	100,000	5,000,000	\$ 5,700,000.00

RANK	NAME	TYPE	ENGR	UTILITIES	ROW	CONST	TOTAL COST	
4055 (029R)	66th, MLK to E Loop 289	Widen Non Freeway 2 lanes to 5 lanes	1,553,041	100,000	100,000	7,143,992	\$ 5,700,000.00	
56	Upland, 19th to 66th (US 62/82) (new)	Capacity	3,207,812	300,000	2,405,000	14,755,937	\$ 20,668,749.00	
57	Milwaukee and Marsha Sharp Fwy intx (citizen request)	Safety	1,200	0	0	1,200	\$ 2,400.00	
58	Loop 289, Slide (FM 1730) to IH 27 (042R)	Capacity/Improvement	100,000	0	0	0	\$ 100,000.00	
59	ITS various locations (IH 27 portion - 048R)	Safety	117,676	100,000	0	2,401,547	\$ 2,619,223.00	
60	SE Loop 289 Interchange MPO 40-23	Interchange	2,549,956	500,000	2,500,000	38,287,623	\$ 38,287,623.00	
60.1	US 84 (Ave Q) US 62 to 50th St.	Raised median (safety)						
61	IH 27, .1 mi N US 84 to .3 mi N US 62	Cable Barrier						
62	Loop 289 1 mi W Ave U to .1 mi W IH27	Cable Barrier						
4023/4063	US 84, SL 289, Zenith Ave	Reconstruct Intersection					\$ 989,683.00	
4076	Ave P, 146th St, WoodrowRoad	Widen Non Freeway 2 lanes to 5 lanes					\$ 1,080,000.00	
		<b>Estimated Total Cost of Unconstrained Transportation Infrastructure</b>						