

Transportation Improvement Program And Financial Plan for Projects with Obligation Authority

FISCAL YEAR 2019 – 2022

October 1, 2018 – September 30, 2022



**Submitted by the
Lubbock Metropolitan Planning Organization**

Prepared in Cooperation with the

**City of Lubbock City of Wolfforth Lubbock County
Texas Department of Transportation
Citibus**

**United States Department of Transportation
Federal Highway Administration
Federal Transit Administration**

Disclaimer Statement

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

**Draft approval by TPC: May 15, 2018
Final approval by TPC: June 19, 2018**

PREFACE:

This Transportation Improvement Program (TIP) is prepared in compliance with the Statewide Planning and Metropolitan Planning Rules jointly issued by the Federal Highway Administration (FHWA) (23 CFR Part 450) and the Federal Transit Administration (FTA) (49 CFR Part 613). This document is a multi-year listing of transportation improvements that are planned in the federal fiscal years from October 2019 through September 2022.

On December 4, 2015 President Obama signed into law the Fixing America's Surface Transportation Act, or "FAST Act". It is the first law enacted in over ten years that provides long-term funding certainty for surface transportation, meaning States and local governments can move forward with critical transportation projects, like new highways and transit lines, with the confidence that they will have a Federal partner over the long term.

Generally, the FAST Act maintains current program structures introduced with the previous transportation bill, MAP-21. The law does, however, makes some changes by streamlining the approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

A summary of those changes follows here.

PROJECT DELIVERY: DOT has been a leader in reducing the bureaucratic red tape that can stall and delay critical transportation projects from moving forward. The FAST Act adopted a number of Administration proposals to further speed the permitting processes while still protecting environmental and historic treasures and also codifying the online system to track projects and interagency coordination processes.

FREIGHT: The FAST Act would establish both formula and discretionary grant programs to fund critical transportation projects that would benefit freight movements. These programs are similar to what the Administration proposed and will for the first time provide a dedicated source of Federal funding for freight projects, including multimodal projects. The Act emphasizes the importance of Federal coordination to focus local governments on the needs of freight transportation providers.

INNOVATIVE FINANCE BUREAU: The FAST Act establishes a new National Surface Transportation Innovative Finance Bureau within the Department to serve as a one-stop shop for state and local governments to receive federal funding, financing or technical assistance. This initiative enhances the Department's existing Build America Transportation Investment Center and provides additional tools to improve coordination across the Department to promote innovative finance mechanisms. The Obama Administration is also working to establish a dedicated permitting office to improve efficiency.

TIFIA: The TIFIA Loan program provides important financing options for large projects and public-private partnerships. The FAST Act includes organizational changes that will provide an opportunity for important structural improvements with the potential to accelerate the delivery of innovative finance projects. However, the reduction in funding could constrain growth in this area over the course of the bill.

SAFETY: The FAST Act includes authority to prohibit rental car companies from knowingly renting vehicles that are subject to safety recalls. It also increased maximum fines against non-complaint

auto manufactures from \$35 million to \$105 million. The law also will help bolster the Department's safety oversight of transit agencies and also streamlines the Federal truck and bus safety grant programs, giving more flexibility to States to improve safety in these areas.

From the transit perspective, the FAST Act includes a number of positive provisions, including reinstating the popular bus discretionary grant program and strengthening the Buy America requirements that promote domestic manufacturing through vehicle and track purchases.

LADDERS OF OPPORTUNITY: The Act includes a number of items that strengthen workforce training and improve regional planning. These include allocating slightly more formula funds to local decision makers and providing planners with additional design flexibilities. Notably, FAST makes Transit Oriented Development (TOD) expenses eligible for funding under highway and rail credit programs. TOD promotes dense commercial and residential development near transit hubs in an effort to shore up transit ridership and promote walkable, sustainable land use.

BUS AND BUS FACILITIES: FTA's Bus and Bus Facilities program received an increase in funding and helps transit agencies fund new buses, replace aging fleets and facilities, and adds a new eligibility to deploy low- or no-emission vehicles.

The FAST Act re-established a Bus Discretionary Program that allows states to apply for project-specific funding via a competitive process. Many of the grants are expected to fund replacements for aging fleets or facilities and especially for Low- or No- Emission Bus Deployment projects.

Also included in the Bus and Bus facilities program is a new pilot program for Cost-Effective Capital Investment, which encourages states to share bus funding resources among a partnership of recipients.

PROCUREMENT: Section 3019 of the FAST Act changed purchasing procedures to offer more purchasing options for public transportation systems of varying sizes. Under the Act, multiple states and providers may purchase capital assets through cooperative interstate procurements. The FAST Act also created a pilot program to allow non-profit organizations to enter into cooperative procurement contracts. Under the new procurement procedures, transit agencies can lease equipment or facilities such as low- or no-emission components. Finally, the FAST Act established a Joint Procurement Clearinghouse to allow grantees to co-purchase rolling stock within a system that helps them identify procurement partners.

BUY AMERICA: The FAST Act increase domestic percentage content requirements for Buy America through incremental increases. By FY 2020, the Buy America requirement for rolling stock will total 70 percent. The FAST Act also makes important changes to the waiver denial process, requiring FTA to certify the availability and quality of the domestic sources for the product in the denied waiver.

STATE OF GOOD REPAIR: with an estimated 40 percent of buses and 25 percent of U.S. rail transit assets considered to be in marginal or poor condition, helping transit agencies maintain bus and rail systems in a state of good repair remains an FTA priority. The FAST Act increased annual funding for FTA's State of Good Repair (5337) program for this initiative.

ACCESS AND MOBILITY: New under the FAST Act, FTA will distribute funding under a pilot program for efforts that improve the coordination of transportation services that link with non-emergency medical care. Funding, intended for organizations that focus on coordinated

transportation solutions increases incrementally each year, topping out at \$3.5 million in FY 19 and FY 20.

RESEARCH: The FAST Act renamed FTA's research program the Public Transportation Innovation Program and authorized it to fund demonstration, deployment and evaluation research projects. The research program features a new Low- or No- Emission Vehicle component testing program

Finally, the cornerstone of the previous transportation bill was the transition to a performance and outcome-based planning program. States will invest resources in projects to achieve individual targets that collectively will make progress toward national goals. The FAST Act continues and enhances that performance based planning program.

The FAST Act establishes national performance goals for Federal highway programs:

- **Safety**— Achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- **Infrastructure condition**—Maintain the highway infrastructure asset system in a state of good repair.
- **Congestion reduction**—Achieve a significant reduction in congestion on the NHS.
- **System reliability**—Improve the efficiency of the surface transportation system.
- **Freight movement and economic vitality**— Improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental sustainability**— Enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **Reduced project delivery delays**— Reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

The Secretary, in consultation with States, MPOs, and other stakeholders, have established performance measures for pavement conditions and performance for the Interstate and NHS, bridge conditions, injuries and fatalities, traffic congestion, on-road mobile source emissions, and freight movement on the Interstate System. States (and MPOs, where applicable) are setting performance targets in support of those measures, and State and metropolitan plans will describe how program and project selection will help achieve the targets.

States and MPOs will report to DOT on progress in achieving targets. If a State's report shows inadequate progress in some areas – most notably the condition of the NHS or key safety measures – the State must undertake corrective actions, such as the following:

- **NHPP:** If no significant progress is made toward targets for NHS pavement and bridge condition, the State must document in its next report the actions it will take to achieve the targets.

- HSIP: If no significant progress is made toward targets for fatalities or serious injuries, the State must dedicate a specified amount of obligation limitation to safety projects and prepare an annual implementation plan.

In addition, due to the critical focus on infrastructure condition, The FAST Act continues the requirement that each State maintain minimum standards for Interstate pavement and NHS bridge conditions. If a State falls below either standard, that State must spend a specified portion of its funds for that purpose until the minimum standard is exceeded.

Performance Measures

A key feature of MAP-21 that is continued in The FAST Act is the establishment of a performance- and outcome-based program. The objective of this performance- and outcome-based program is for States to invest resources in projects that collectively will make progress toward the achievement of the national goals listed above.

Performance targets

- *Setting of State targets.* Within one year of the DOT final rule on performance measures, requires States to set performance targets in support of those measures. States may set different performance targets for urbanized and rural areas. [§1203; 23 USC 150(d)]

To ensure consistency each State must, to the maximum extent practicable –

- coordinate with an MPO when setting performance targets for the area represented by that MPO; and
- coordinate with public transportation providers when setting performance targets in an urbanized area not represented by an MPO. [§1202; 23 USC 135(d)(2)(B)]
- *Setting of MPO targets.* Within 180 days of States or providers of public transportation setting performance targets, requires MPOs to set performance targets in relation to the performance measures (where applicable). To ensure consistency, each MPO must, to the maximum extent practicable, coordinate with the relevant State and public transportation providers when setting performance targets. [§1201; 23 USC 134(h)(2)].
- *Plans requiring targets.* Requires the following plans to include State targets (and/or MPO targets, as appropriate):
 - Metropolitan transportation plans. [§1201; 23 USC 134(i)(2)(B)]
 - Metropolitan Transportation Improvement Program (TIP). [§1201; 23 USC 134(j)(2)(D)]
 - Statewide Transportation Improvement Program (STIP). [§1202; 23 USC 135(g)(4)]
 - State asset management plans under the National Highway Performance Program (NHPP). [§1106; 23 USC 119(e)]
 - State performance plans under the Congestion Mitigation and Air Quality Improvement program. [§1113(b)(6); 23 USC 149(l)]

Additionally, State and MPO targets *should* be included in Statewide transportation plans. [§1202; 23 USC 135(f)(7)]

- *Reporting on progress.* Requires States to report on the condition and performance of the NHS; the effectiveness of the investment strategy document in the State asset management plan for the NHS; progress toward achieving performance targets; and the ways in which the State is addressing congestion at freight bottlenecks. [§1203; 23 USC 150(e)]

Supplemental Fast Act Compliance Documentation for Metropolitan and Statewide Transportation Planning Process

FHWA has published a FAST ACT Compliance Check List to be included in LMPO documents on or after 05/27/2018. The Supplemental Compliance Check List addresses local performance measure strategies and targets published in the FAST ACT. LMPO provides local information in italicized format.

Fast Act Compliance Checklist

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))

LMPO is currently updating and revising its Public Participation Plan (PPP)

a) *Lubbock's only port is Preston Smith International Airport. This is a City Department and is included on LMPO's mailing list.*

b) *LMPO staff are voting members of two sub-committees of the boards for South Plains Association of Governments (SPAG) and City of Lubbock public transportation provider Citibus. SPAG coordinates operation of the South Plains Rural Transportation Planning Organization (SPRTPO) and the South Plains Regional Coordination Transportation Advisory Committee (SPRCTAC). SPARTAN provides local and out-of-town public transportation services to the following 17 county area: Bailey, Lamb, Hale, Floyd, Motley, Cochran, Hockley, rural Lubbock, Crosby, Dickens, King, Yoakum, Terry, Lynn, Garza, Scurry, and Mitchell.*

Citibus, our local transit provider, is also the agent for Greyhound Bus Lines who is also on our mailing lists and who provides intercity bus services in the 17 county region.

Lastly, there are no known parking cash-out programs or transit benefit programs being operated in the Lubbock TxDOT District jurisdiction.

2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))
 - a) *Lubbock's Texas Tech University currently has more than 31,000 students enrolled. Football, basketball, and baseball athletic events occur year-round. Because of TTU's enormous impact on local tourism, one representative from TTU sits on the Technical Advisory Committee of LMPO. The Lubbock Chamber of Commerce is included on LMPO's mailing list and frequently attends Transportation Committee Meetings. Staff from the LMPO also serve as voting members on the Chamber Transportation Advisory sub-Committee.*
 - b) *LMPO's Technical Advisory Committee has representatives from the City of Lubbock Police Department and the Texas Department of Public Safety and they advise on safety issues as pertains to transportation planning. LMPO also coordinates with the City of Lubbock, SPAG, Citibus, and other local agencies regarding transportation facility development.*
3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to:
 - a) transportation performance data;
 - b) the selection of performance targets;
 - c) the reporting of performance targets; d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))

a, b, c, and d) In 2018, LMPO executed agreements with Citibus regarding asset condition targets and performance measure information sharing and TxDOT regarding the Safety Performance Management Program and Planning Agreement (Memorandum of Understanding).

4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10))
 - a) *LMPO and the City of Lubbock have GIS mapping capabilities. Both agencies analyze future roadway projects and their proximity to flood plains and playa lakes. The Lubbock Metropolitan Planning Area exists in a semi-arid, flat landscape. Roadways in the Lubbock Metropolitan Area not only provide for the movement of vehicles, but also provide drainage during deluge type rain events. All roadway projects must meet flooding event design standards.*

b) *The City of Lubbock utilizes a web based GIS system that provides information to the public and stakeholders consisting of local events, demographics, comprehensive plans, economics, and local goals.*

5. Include consideration of intercity buses (in both MTPs and Statewide Long-Range Transportation Plans). (Ref: 23 CFR 450.216(b) and 324(f)(2))

Greyhound Bus operates passenger and parcel shipping services that are housed in the downtown Citibus terminal. LMPO conducts public meetings regarding the TIP, 10 Year Plan, MTP, and UPWP at the downtown Citibus terminal several times per year. Citibus and Greyhound passengers are encouraged to interact with LMPO staff during these public meeting events. Citibus staff provide Greyhound Bus activity reports to LMPO.

LMPO staff participates in rural public transportation coordination and rural transportation planning at SPAG and local public transportation coordination at Citibus Advisory Committee Meetings.

6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7))

The Lubbock TxDOT District has an active program where staff regularly evaluate roadway conditions to assess where state monies will best be spent on maintenance. Roadway improvements that are large enough to require federal categorized funding are identified and subjected to LMPO's project selection process and are listed in the TIP, 10 Year Plan, and MTP. Local City and County roadways rated as minor collector or above are processed in the same manner as TxDOT's projects.

The MPO staff also serve as voting members on the Lubbock County Local Emergency Planning Committee and meet quarterly to discuss emergency planning issues.

7. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3))

The Safety and Transit Asset Management (TAM) performance targets will be used to evaluate how the systems are performing. The safety targets will be used to help select projects to help reduce accidents and make the network function in a safer manner. The TAMs target will be used to keep the fleet in better running condition and make that system more reliable. As PM2 and PM3 targets are developed and adopted, they will keep the network in a better and safer overall condition. The PM3 targets will also help the system to move freight more efficiently and help air quality.

8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4))

The FAST Act requires that the MTP include a system evaluation report. LMPO staff will set targets based on past, current, and projected network system performance. When performance targets are identified, LMPO member agencies and staff will analyze individual factors to increase system wide efficiency.

9. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))

The FY 2019-2022 LMPO TIP contains two Loop 88 projects. Loop 88 is the “Outer Route” TxDOT, the Cities of Lubbock and Wolfforth, Lubbock County, and LMPO identified as feasible and necessary to better manage congestion. The population of the Lubbock Metropolitan Area is increasing at a steady pace and inclusion of the “outer route” should meet the demands of development occurring in the vicinity. Woodrow Road, parallel and two miles south of Loop 88, is contained within this TIP. Woodrow Road at US 87 has been historically accident prone. The Lubbock Cooper High School in the vicinity of this interchange compounds the problem. Other projects contained within this TIP also address congestion and safety issues.

10. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

TxDOT provides statewide funding targets to guide MPO level funding decisions. The targets include a mix of categories eligible for funding. LMPO follows TxDOT funding strategies and strives to match project selection criteria to long-range funding strategies.

11. Statewide plan shall include a description of the performance measures & targets and a systems performance report assessing the performance of the transportation system. (Ref: 23 CFR 450.216(f)(1&2))

These are statewide measures and targets.

12. Statewide plan and STIP updates should apply asset management principles consistent with the State Asset Management Plan for the NHS and the Transit Asset Management Plan and the Public Transportation Safety Plan in the statewide planning process. (Ref: 23 CFR 450.208)

This is for statewide plans.

Chapter 1

Introduction, Overview and Summary

Introduction

The Transportation Improvement Program (TIP) is the Lubbock Metropolitan Planning Organization's spending plan for transportation improvements. It is the investment program consisting of capital and operational improvements to the metropolitan transportation system. The TIP is the means of implementing the goals and objectives of the long-range transportation plan. The TIP identifies transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and are included in the 2040 Lubbock Metropolitan Transportation Plan.

The TIP is mandated by the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR §450.324, 49 CFR Part 613) which requires the metropolitan transportation planning process to include the development of a TIP for the metropolitan planning area that contains a list of projects approved for development in the "near term" or a four year construction period. The TIP must be updated and approved at least every two years by the MPO's Transportation Policy Committee.

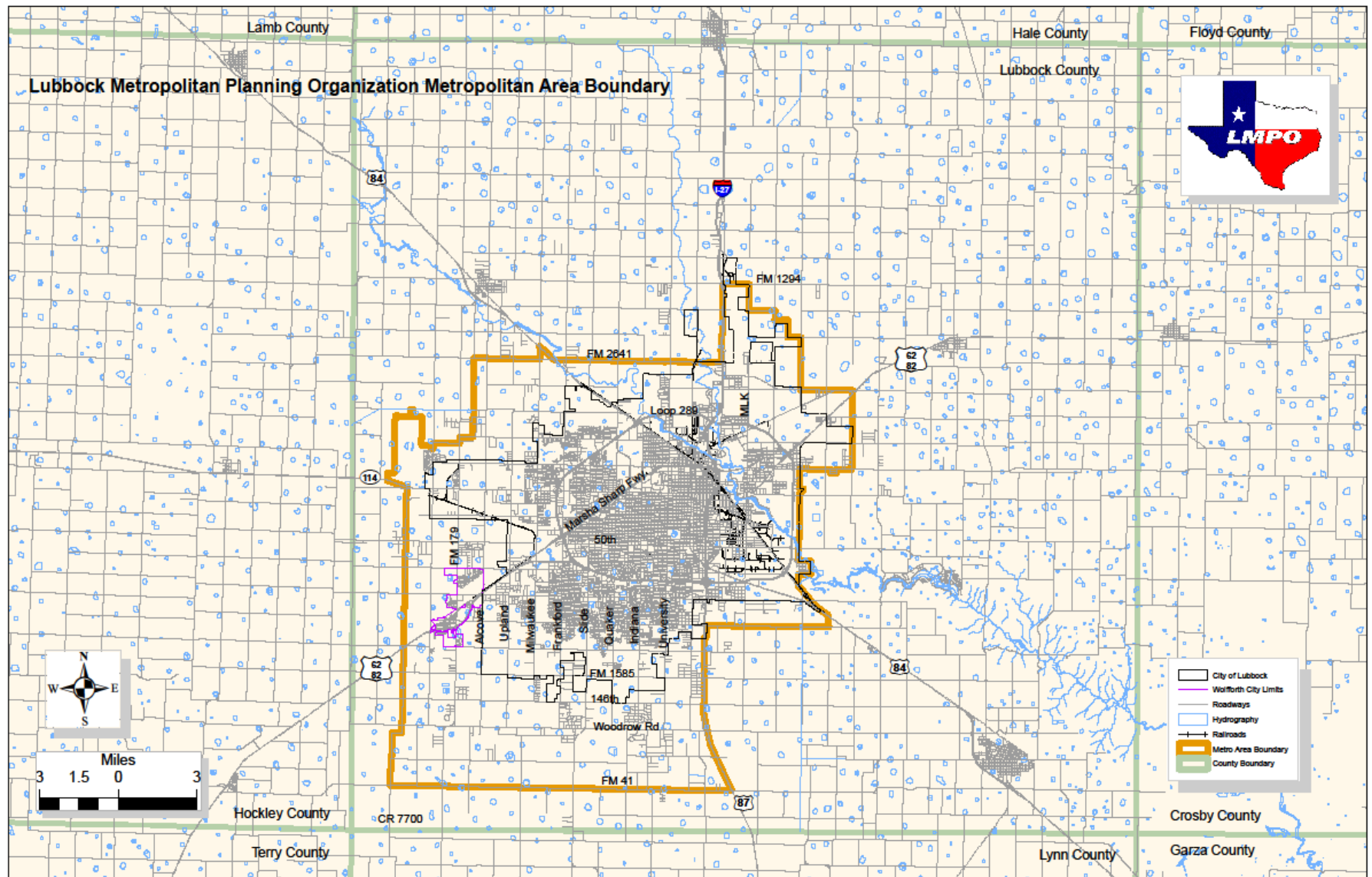
The TIP must be fiscally constrained. The TIP shall include a financial plan that demonstrates how the TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be available, and identifies innovative financing techniques. The financial plan is developed by the MPO in cooperation with TxDOT and the transit operator. TxDOT will provide the MPO with estimates of available federal and state funds. In addition, the transit operator(s) must also provide estimates. Only projects for which construction and operating funds can "reasonably" be expected to be available may be included. The TIP may include, for illustrative purposes, additional projects that would be included in the approved TIP if reasonable additional resources beyond those identified in the financial plan were available.

Metropolitan Area Boundary

The Lubbock Metropolitan Planning Area (MPA) contains approximately 190 square miles. The City of Lubbock's population as of 2017 is approximately 254,565. The 2010 census population count for the City of Wolfforth is 3,670. The 2015 American Community Survey population estimate for Lubbock County is 299,453. The City of Lubbock is the only "urbanized area" located within the MPO boundary while the City of Wolfforth is the only "urban cluster" located within the MPO boundary. The remaining area is rural with spotted development.

Figure 1 depicts the Metropolitan Area Boundary, Lubbock County and neighboring counties.

Figure 1: Lubbock MAB



Public Participation Process

On December 4, 2015 a new transportation bill was signed by President Obama. The bill, Fixing America's Surface Transportation (FAST) Act continues the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for users (SAFETEA-LU) which states that the development of the TIP shall include a public participation element in which the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. Public involvement remains a hallmark of the planning process with The FAST Act.

The Transportation Policy Committee (TPC) for the Lubbock Metropolitan Planning Organization adopted a Public Participation Plan on August 1, 2006. The plan was updated March 18, 2014. The plan includes the following requirements for the development of the TIP.

The Public Participation Plan requires that two forums be held prior to the meeting at which the Transportation Policy Committee approves the Transportation Improvement Plan. These forums are held at different locations within the Metropolitan Planning Area during the required thirty (30) day comment period.

Legal Notices of the transportation planning forums and the public meetings prior to the adoption of the biannual Transportation Improvement Program (TIP) are published in the local daily newspaper, the Lubbock Avalanche Journal, minority language (Limited English Proficiency) and elderly focused newspapers.

To ensure an opportunity for all interested parties to review and comment on the TIP, the MPO has developed an extensive email list that includes citizens and other targets groups as listed in the Public Participation Plan. Additionally the TIP is posted on the MPO's website, www.lubbockmpo.org and a link provided on Twitter and Facebook.

Notices of forums are also posted with the Cities of Lubbock and Wolfforth, Lubbock County, the Libraries in both Wolfforth and Lubbock, Citibus, both at the main office and the Downtown Transfer Center and TxDOT's Lubbock District Office.

Public Comment on the Metropolitan Transportation Plan (MTP), the Statewide Transportation Improvement Program (STIP) and the Transportation Improvement Program (TIP) is required prior the final adoption.

In 1994 a Presidential Executive Order directed every federally funded agency to make environmental justice part of its mission by identifying and addressing the effects of all programs, policies and activities on "minority populations and low-income populations." The MPO's environmental justice initiatives are included in the planning process to meet this goal as well as the Limited English Proficiency goal. Public notices are published in Spanish in the minority newspaper as well as being placed on the LMPO's website with links to Facebook and Twitter.

Outreach activities for transportation planning, including development of the TIP, have a dual purpose:

- Making sure interested citizens throughout the region are part of the decision-making process.
- Providing ways for a broad sector of the community to understand not only the planning process, but also issues that challenge planning efforts and what individual citizens can do to address regional issues at the local level.

No one activity or outreach method is sufficient to accomplish this purpose and the Lubbock MPO's efforts must be tailored to individual audiences, with attention to the level of knowledge, interest and time commitments. Because public involvement begins at the local level, it is important that sufficient outreach is incorporated in the planning for local projects. On a local level this includes:

- Educating the public on the need for and impact of individual projects.
- Listening and responding to public concerns and comment.
- Keeping the public informed along the way as changes in planning occur.

The Lubbock MPO is constantly striving to increase our outreach abilities to get the public involved, early and often.

In that regard, it should also be noted that while The FAST Act continued the emphasis on public involvement that MAP-21 provided, it also provided an extra stimulus that MPO's could use to enhance their public participation outreach activities. One such stimulus that The FAST Act added intercity buses, intercity bus facilities, and commuter vanpool providers to the list of facilities that enable intermodal transportation and thereby brings these facilities into the MPO communications link for public involvement. A second stimulus adds officials who are responsible for planning activities associated with developing tourism and those associated with the reduction of risk associated with natural disasters, thereby bringing them into the MPO public involvement communications loop as well. Lastly, The FAST Act expanded the scope of consideration of the metropolitan planning process to include resiliency and reliability, mitigating stormwater impacts of surface transportation and enhancing travel and tourism. This expanded planning scope indirectly opens a whole host of new participants into the MPO's public involvement plan.

Administrative Modifications or Amendments to the TIP

While the Lubbock MPO generally undertakes updating the TIP on the required schedule, there may be instances during the cycle where either administrative modifications or amendments are required. Not all MTP/TIP revisions require a formal amendment process. As a general rule, significant changes to the design concept, cost, scope and schedule of a project listing require a Major Amendment, whereas minor changes in fund sources, description, lead agency, funding years, etc. may be processed through administrative or minor change amendments. Revisions are submitted Quarterly and Major Amendments must be approved by the Transportation Policy Committee (TPC), the Texas Department of Transportation (TxDOT), Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). Approvals of administrative and minor change amendments to the MTP/TIP have been delegated to the MPO Transportation Planning Director and the TxDOT District Engineer through their written approval upon formal adoption of these guidelines by the Lubbock MPO Transportation Policy Committee.

Long and Short Range Planning

The MPO responsibilities are defined in federal and state regulations. The Transportation Policy Committee (TPC) is the policy-making board for the MPO. The TPC for the Lubbock MPO has nine members, made up of elected officials and representatives from the various stakeholder agencies, who are responsible for the development and approval of transportation plans and programs. The TPC establishes priorities through its approval of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP).

The Metropolitan Transportation Plan (MTP) is the anticipated transportation infrastructure over the twenty to thirty year life of the Plan. Inclusion in the Plan is the first step to “Realizing the Vision”. The MTP: 2040 plan is the current approved long range transportation plan for the Lubbock Metropolitan Planning Area (MPA). The 2040 Metropolitan Transportation Plan (MTP) is a multimodal plan that includes all regionally significant projects and programs planned for the region. The MTP was approved by the Transportation Policy Committee in September of 2012. There is a planned update for this long range plan scheduled for FY 2019 with a planning horizon out to 2045.

The Transportation Improvement Program (TIP) is the implementation device for projects in the Plan. The TIP is the four year plan that constitutes the first four years of the long-range MTP, identifying federal, state and local funding for transportation projects that will be implemented in the four year time frame. Projects that receive federal funding must be included in the TIP before they are eligible.

Both the MTP and the TIP are fiscally constrained plans, meaning that more projects cannot be implemented than the amount of funding that is reasonably expected within the term of the Plan. Both plans are approved by the Transportation Policy Committee.

Planning and Project Development

The transportation planning process is based on eight planning factors that were previously identified by SAFETEA-LU, the National Highway Safety (NHS) Act, MAP-21 and a continuation of previous ISTEA principles. With The FAST Act, these planning factors now include:

- Support the economic vitality of the U.S., the states and metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and non-motorized users.
- Increase the transportation system for motorized and non-motorized users.
- Increase the security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility of people and freight.
- Protect and enhance the environment, promote energy conservation, improve quality of life, and promotes consistency between transportation improvements and State and local planning growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promote efficient system management and operation.
- Emphasize the preservation of the existing transportation system.

- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation, and
- Enhance travel and tourism.

The process used to develop and implement this TIP is designed to ensure that a continuing comprehensive transportation planning program is carried out cooperatively by the MPO, TxDOT, the City of Lubbock, the City of Wolfforth, Lubbock County, Citibus, and the citizen of Lubbock County represented by the Transportation Policy Committee (TPC). This effort is carried out through the activities of the Transportation Advisory Committee (TAC) and their support of the Public Participation Plan (PPP) and all Title VI and Environmental Justice (Title VI/EJ) requirements. We intend to use this same strategy to implement a performance based planning program (PBPP) that supports the seven adopted national goals and subsequent planning targets once they have been established, in assessing the performance of the transportation network. Accountability and reporting will be hallmark of the performance measure strategy.

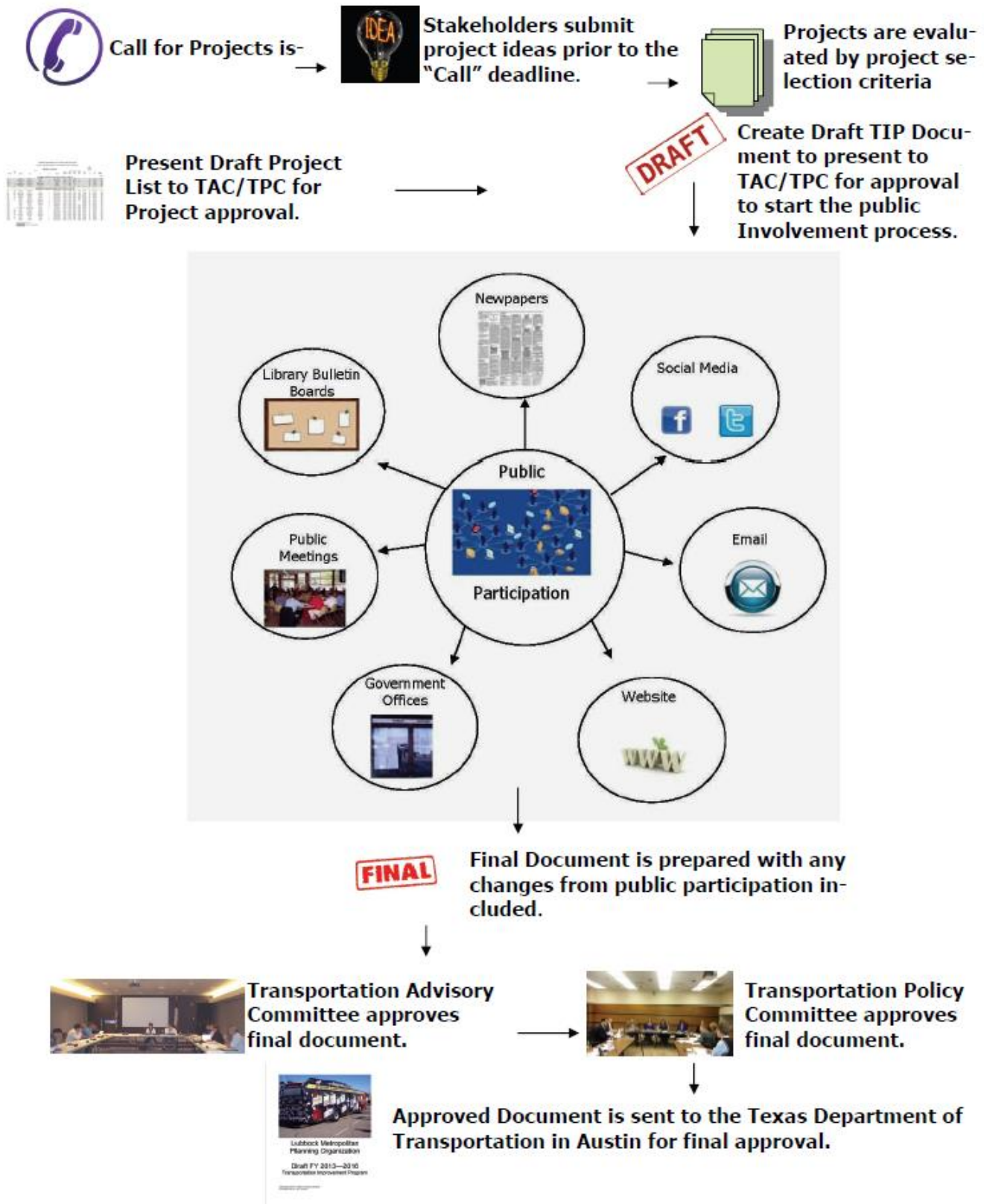
The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area. Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated. This procedure was developed in cooperation with the Texas Department of Transportation, Citibus, and Lubbock MPO.

Prior to inclusion in the TIP, a project must be included in the Metropolitan Transportation Plan, which is the long-range planning document. The projects are identified by their project sponsor and submitted during the “Call for Projects” by the MPO. The MPO evaluates the projects based upon criteria approved by the TPC. After the initial evaluation, the Transportation Advisory Committee makes adjustments to the priority of the projects and recommends the changes to the Transportation Policy Committee who makes the decision of the final project listing. Once a project is included in the MTP, it proceeds through the development process including any environmental review, design, preliminary engineering and right-of-way acquisition.

Projects anticipated to go through the development process within a four year window, that have funding identified, become “obligated” and must be reflected in the Transportation Improvement Program. “Obligated” projects are those for which funding is programmed or “reserved”. Obligation is a way of ensuring that actual cash is available to pay for project expenditures. Obligation can occur on a project phase basis (ie: design, right of way, or construction). In order to obligate funds, the agency must have approval. This approval comes from the Federal Highway Department (FHWA) through the Texas Department of Transportation (TxDOT) in accordance with the program. Once the agency has that authorization the funding can be obligated.

From time to time additional funding is made available through various programs such as the American Recovery and Reinvestment Act of 2009 (ARRA), Proposition 12 and 14 Funding, and more recently Proposition 1 and Proposition 7 passed by the Texas legislature in 2014 and 2015. The MPO works with the state and local governments to identify and select projects that meet the eligibility criteria established for these programs.

Figure 2: Plan Development



Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas.

The City of Lubbock is currently listed as "Attainment" in all categories with the exception of PM-10 (particulate matter) and ozone. The Environmental Protection Agency has listed the area contained by Loop 289 as "Unclassified" for PM-10 pending further study. The Environmental Protection Agency has conceded that particulate matter control measures are not needed.

Americans with Disabilities Act

All projects considered for funding, regardless of the source, will include provisions for the meeting the needs of the disabled. The Cities of Lubbock and Wolfforth, Lubbock County, Texas Department of Transportation and Citibus continue their efforts to identify and aid the disabled in their mobility needs.

Glossary

Project Listings

CS City Street

CSJ Control Section Job Number – TxDOT assigned number for projects entered into the Project Development Program.

MPO PROJECT IDENTIFICATION NUMBER – Project identification number assigned by the MPO for local project identification. Used to relate projects to the Metropolitan Transportation Plan.

Funding Category – TxDOT category of funding used to fund the project.

1. Preventive Maintenance and Rehabilitation
2. Metro and Urban Area Corridor Projects
3. Non-Traditionally Funded Transportation Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement
6. Structures Replacement and Rehabilitation
7. Metropolitan Mobility/Rehabilitation
8. Safety
9. Transportation Enhancements
10. Supplemental Transportation Projects

- 11. District Discretionary
- 12. Strategic Priority

Definitions, starting points, project selection and usual funding sources for the above funding categories may be found on TxDOT's website:

http://www.txdot.gov/txdot_library/publications/transportation_planning.htm

PTF - Pass Through Financing

GSP - Gateway Street Project

Summary

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects approved for funding by federal, state, and local sources within the Lubbock planning area. Every two years, the Lubbock Metropolitan Planning Organization, in cooperation with the Texas Department of Transportation (TxDOT), local governments, and transportation agencies, develops a new TIP.

2019-2022 TIP Projects

Grouped Projects-Defining & Category

Grouped Projects –Individual Detail Sheets

Completed & Ongoing Projects

Roadway Projects-Individual Detail Sheets

Roadway Financial Summary

Transit Projects-Individual Detail Sheets

Transit Financial Summary

Transit Program of Projects

2019-2022 Grouped Highway Projects

In cooperation with the Federal Highway Administration, the Texas Department of Transportation developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding CSJs can be found in this section.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects and decreases the necessity for TIP/STIP revisions. By agreement, the Lubbock MPO will not have any Category 2 Metro Corridor or Category 7 Surface Transportation Block Grant Program projects listed in this section of the TIP. A listing of the grouped CSJ projects eligible to be let during the FY 2019-2022 timeframe can be found in this section. Grouped CSJ projects are financially constrained at the state level.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP
Revised April 16, 2018

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised April 16, 2018

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Grouped Street Project Detail
Fiscal Years 2019-2022

THURSDAY, JUNE 14, 2018
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2019-2022
GROUPED PROJECTS
LUBBOCK METROPOLITAN PLANNING ORGANIZATION
FY 2019

PAGE: 6 OF 9

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
5 - LUBBOCK	LUBBOCK	0905-06-117	VA	E	LUBBOCK		\$ 5,141	
LIMITS FROM VARIOUS ROADWAYS						REVISION DATE: 07/2018		
LIMITS TO: IN WOLFFORTH CITY LIMITS						MPO PROJ NUM: 4074		
PROJECT TRANSPORTATION NON-ROADWAY						FUNDING CAT(S): 7		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 2,573		COST OF APPROVED PHASES: \$ 5,141	FEDERAL STATE LOCAL LC TOTAL					
ROW PURCHASE: \$ 0			7-METRO	\$ 4,113	\$ 1,028	\$ 0	\$ 0	\$ 5,141 *
CONST COST: \$ 52,512			TOTAL:	\$ 4,113	\$ 1,028	\$ 0	\$ 0	\$ 5,141
CONST ENG: \$ 2,568								
CONTING: \$ 593								
IND COSTS: \$ 0								
BND FINANCING: \$ 0								
TOTAL PRJ COST: \$ 60,431								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

THURSDAY, JUNE 14, 2018
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2019-2022
GROUPED PROJECTS
LUBBOCK METROPOLITAN PLANNING ORGANIZATION
FY 2020

PAGE: 7 OF 9

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
5 - LUBBOCK	LUBBOCK	1502-01-028	FM 1585	E,R	LUBBOCK		\$ 176,220	
LIMITS FROM 0.5 MI NORTH OF US 62						REVISION DATE: 07/2018		
LIMITS TO: 0.5 MI EAST OF US 87						MPO PROJ NUM: 4021		
PROJECT PRELIMINARY ENGINEERING						FUNDING CAT(S): #TypeI		
DESCR:								
REMARKS USE GROUPED 500000957 FOR ROW PHASE_TPP_LAM						PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 88,200		COST OF APPROVED PHASES: \$ 176,220	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			TOTAL:					
CONST COST: \$ 1,800,000			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG: \$ 88,020			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
CONTING: \$ 20,340			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
IND COSTS: \$ 0			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
BND FINANCING: \$ 0		\$ 176,220						
TOTAL PRJ COST: \$ 2,071,440								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
5 - LUBBOCK	LUBBOCK	1502-01-033	SL 88	E,R	LUBBOCK		\$ 112,959	
LIMITS FROM US 84 (SHALLOWATER)						REVISION DATE: 07/2018		
LIMITS TO: US 84 (SLATON)						MPO PROJ NUM: 4019		
PROJECT PRELIMINARY ENGINEERING						FUNDING CAT(S): #TypeI		
DESCR:								
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 56,537		COST OF APPROVED PHASES: \$ 112,959	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			TOTAL:					
CONST COST: \$ 1,153,825			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG: \$ 56,422			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
CONTING: \$ 13,038			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
IND COSTS: \$ 0			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
BND FINANCING: \$ 0					\$ 112,959			
TOTAL PRJ COST: \$ 1,327,822								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
5 - LUBBOCK	LUBBOCK	1502-02-002	SL 88	E,R	LUBBOCK		\$ 112,959	
LIMITS FROM US 84						REVISION DATE: 07/2018		
LIMITS TO: US 62						MPO PROJ NUM: 4019		
PROJECT PRELIMINARY ENGINEERING						FUNDING CAT(S): #TypeI		
DESCR:								
REMARKS					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 56,537		COST OF APPROVED PHASES: \$ 112,959	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			TOTAL:					
CONST COST: \$ 1,153,825			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG: \$ 56,422			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
CONTING: \$ 13,038			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
IND COSTS: \$ 0			\$ 0		\$ 0	\$ 0	\$ 0	\$ 0
BND FINANCING: \$ 0					\$ 112,959			
TOTAL PRJ COST: \$ 1,327,822								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

THURSDAY, JUNE 14, 2018
9:27:09 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2019-2022
GROUPED PROJECTS
LUBBOCK METROPOLITAN PLANNING ORGANIZATION
FY 2020

PAGE: 8 OF 9

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST			
5 - LUBBOCK	LUBBOCK	1502-03-006	SL 88	E,R	LUBBOCK		\$ 155,278			
LIMITS FROM US 87						REVISION DATE: 07/2018				
LIMITS TO: US 84 (SLATON)						MPO PROJ NUM: 4019				
PROJECT PRELIMINARY ENGINEERING						FUNDING CAT(S): #TypeI				
DESCR:					PROJECT HISTORY:					
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:		\$ 77,719	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$ 0		TOTAL:		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST COST:		\$ 1,586,092								
CONST ENG:		\$ 77,560								
CONTING:		\$ 17,923								
IND COSTS:		\$ 0								
BND FINANCING:		\$ 0								
TOTAL PRJ COST:		\$ 1,825,275								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

THURSDAY, JUNE 14, 2018
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2019-2022
GROUPED PROJECTS
LUBBOCK METROPOLITAN PLANNING ORGANIZATION
FY 2021

PAGE: 9 OF 9

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5 - LUBBOCK	LUBBOCK	0905-06-115	CR	E	LUBBOCK		\$ 129,620
LIMITS FROM WOODROW ROAD, FM 1730 (SLIDE ROAD)						REVISION DATE: 07/2018	
LIMITS TO: INDIANA AVE						MPO PROJ NUM: 40-7(B)	
PROJECT PRELIMINARY ENGINEERING						FUNDING CAT(S): 7	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 64,876	COST OF APPROVED PHASES: \$ 129,620	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0		7-METRO	\$ 103,696	\$ 25,924	\$ 0	\$ 0	\$ 129,620 *
CONST COST: \$ 1,324,000		TOTAL:	\$ 103,696	\$ 25,924	\$ 0	\$ 0	\$ 129,620
CONST ENG: \$ 64,744							
CONTING: \$ 14,961							
IND COSTS: \$ 0							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 1,523,659							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
5 - LUBBOCK	LUBBOCK	0905-06-116	CR	E	LUBBOCK		\$ 129,620
LIMITS FROM WOODROW ROAD, FROM INDIANA AVENUE						REVISION DATE: 07/2018	
LIMITS TO: LOOP 493						MPO PROJ NUM: 40-7(A)	
PROJECT PRELIMINARY ENGINEERING						FUNDING CAT(S): 7	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 64,876	COST OF APPROVED PHASES: \$ 129,620	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0		7-METRO	\$ 103,696	\$ 25,924	\$ 0	\$ 0	\$ 129,620 *
CONST COST: \$ 1,324,000		TOTAL:	\$ 103,696	\$ 25,924	\$ 0	\$ 0	\$ 129,620
CONST ENG: \$ 64,744							
CONTING: \$ 14,961							
IND COSTS: \$ 0							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 1,523,659							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Completed and Ongoing
Fiscal Years 2019-2022

**2019-2022 Completed and Ongoing
Projects from Previous
Transportation Improvement Programs**

LMPO No.	CSJ No.	Project Description	Cost
003R	134402019	FM 1730 (Slide Rd), 200' N of 98 th to 1000' S of FM 1585	\$14,189,419
40-3	090506086	Erskine, N TTU Pkwy to N Indiana (047R)	\$8,897,033
4017	038001078	US 62 (MSF Ph 5b), 82 nd to Milwaukee Ave	\$4,100,000
4036.1	090506090	N University, M Sharp Fwy to Amherst (Enhancement)	\$1,062,840
4064	038001083	US 62/82 (MSF Ph 5c), 2000' W of S Loop 193 to FM 179	\$7,300,000
4065	005207061	US 84 and Frankford Ave interchange	\$26,200,000
4066	090506089	N University, Amherst to US 84 (TAP)	\$774,376
4068	038001085	M Sharp Fwy, SW Loop 289 to IH27 (additional lanes)	\$13,500,000
4073	013005083 038001088	19 th St, Memphis to University (signal and pavement improvements)	\$5,232,701
4022	088004032	FM 179, 19 th St to FM 1585	\$37,000,000
4070	090506101	Regional Bikeway Comprehensive Plan	\$250,000
4074	090506101	Wolfforth Loop 88 consultant study	\$40,000
4019	150201033	Loop 88, US 84 (Shallowater to Slaton) Engr only	\$1,153,825
4019 1D, 2D	150202002	Loop 88, US 84 to US 62 – Engr only	\$1,153,825
4019 4E	150203006	Loop 88, US 87 to US 84 (Slaton) – Engr only	\$1,586,092

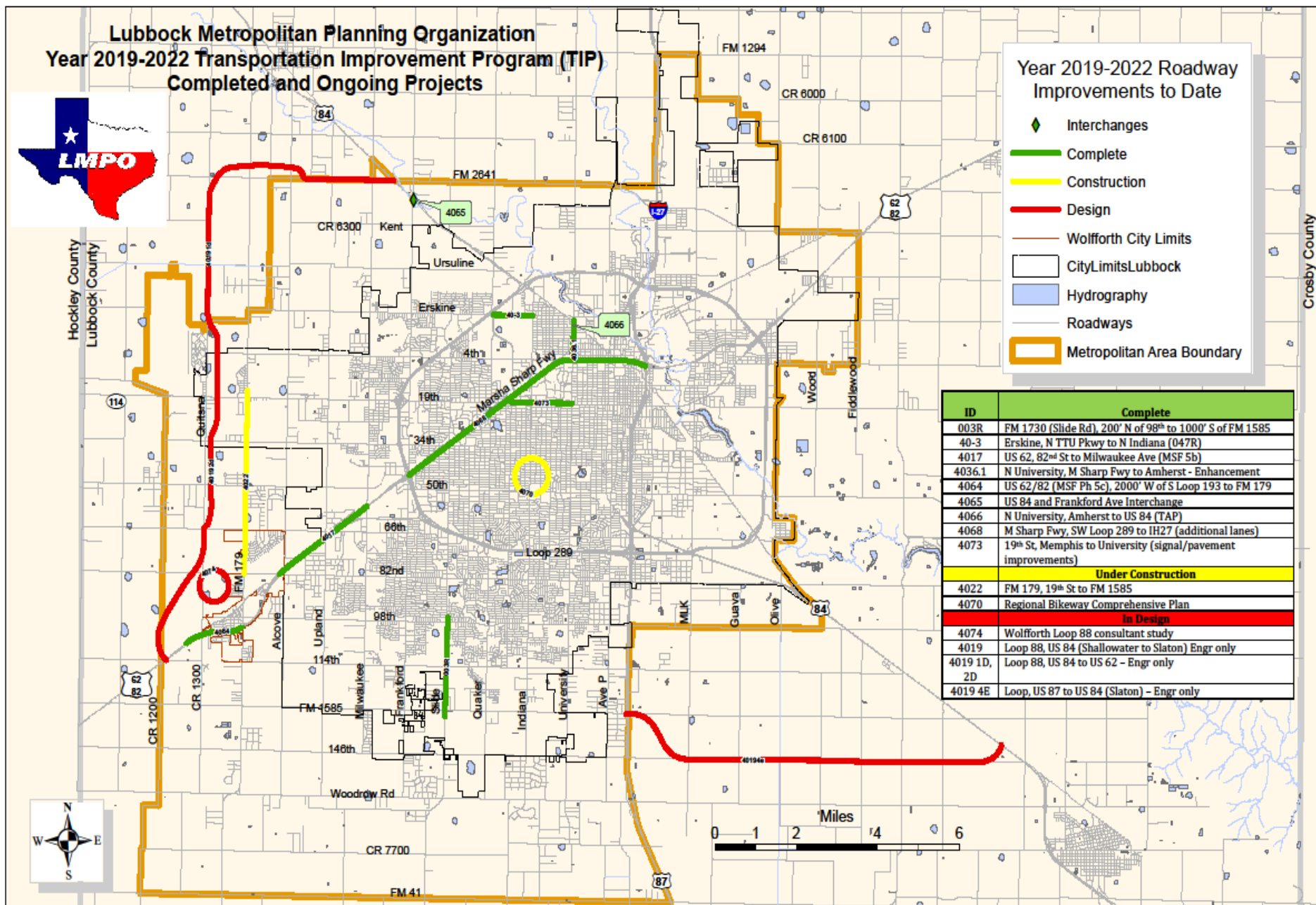
Lubbock Metropolitan Planning Organization
Year 2019-2022 Transportation Improvement Program (TIP)
Completed and Ongoing Projects



Year 2019-2022 Roadway Improvements to Date

- ◆ Interchanges
- Complete
- Construction
- Design
- Wolfforth City Limits
- CityLimitsLubbock
- Hydrography
- Roadways
- Metropolitan Area Boundary

ID	Complete
003R	FM 1730 (Slide Rd), 200' N of 98 th to 1000' S of FM 1585
40-3	Erskine, N TTU Pkwy to N Indiana (047R)
4017	US 62, 82 nd St to Milwaukee Ave (MSF 5b)
4036.1	N University, M Sharp Fwy to Amherst - Enhancement
4064	US 62/82 (MSF Ph 5c), 2000' W of S Loop 193 to FM 179
4065	US 84 and Frankford Ave Interchange
4066	N University, Amherst to US 84 (TAP)
4068	M Sharp Fwy, SW Loop 289 to IH27 (additional lanes)
4073	19 th St, Memphis to University (signal/pavement improvements)
Under Construction	
4022	FM 179, 19 th St to FM 1585
4070	Regional Bikeway Comprehensive Plan
In Design	
4074	Wolfforth Loop 88 consultant study
4019	Loop 88, US 84 (Shallowater to Slaton) Engr only
4019 1D, 2D	Loop 88, US 84 to US 62 - Engr only
4019 4E	Loop, US 87 to US 84 (Slaton) - Engr only



Chapter 2

Roadway Improvements

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Individual Street Project Detail
Fiscal Years 2019-2022

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP			07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0880-04-032	2019	FM 179	C	LUBBOCK	\$ 17,507,492	
LIMITS FROM 800 FT North of SH 114			PROJECT SPONSOR TxDOT						
LIMITS TO Donald Preston Dr.			REVISION DATE 07/2018						
PROJECT Widen non-freeway; 2 main lanes to 5 main lanes			MPO PROJ NUM 40-22						
DESCR			FUNDING CAT(S) 1,2M,11						
REMARKS 17-20 TIP (original)				PROJECT Moving MPO 4022 from FY 2018 to 2019 minor difference in					
P7				HISTORY funding. Policy Committee approved January 16, 2018.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	857,867	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	7,218,445		1	\$ 3,488,000	\$ 872,000	\$ 0	\$ 0	\$ 0	\$ 4,360,000
CONSTR \$	17,507,492		2M	\$ 6,592,000	\$ 3,758,000	\$ 0	\$ 0	\$ 0	\$ 10,350,000
CONST ENG \$	868,372		11	\$ 2,237,993	\$ 559,499	\$ 0	\$ 0	\$ 0	\$ 2,797,492
CONTING \$	348,399		TOTAL	\$ 12,317,993	\$ 5,189,499	\$ 0	\$ 0	\$ 0	\$ 17,507,492
INDIRECT \$	654,779								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,455,354								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP			07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-095	2020	CS	C	LUBBOCK	\$	7,000,000
LIMITS FROM UPLAND AVENUE, FROM 66TH STREET							PROJECT SPONSOR		
LIMITS TO 82ND STREET							REVISION DATE 07/2018		
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES							MPO PROJ NUM MPO 40-8		
DESCR							FUNDING CAT(S) 7		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	343,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG \$	347,200								
CONTING \$	139,300								
INDIRECT \$	261,800								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,091,300								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP			07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-030	2021	SL 88	C	LUBBOCK	\$ 54,956,663	
LIMITS FROM CHICAGO			PROJECT SPONSOR						
LIMITS TO MEMPHIS AVE			REVISION DATE 07/2018						
PROJECT CONVERT NON-FREEWAY TO FREEWAY			MPO PROJ NUM 4021.3B						
DESCR			FUNDING CAT(S) 2M,11						
REMARKS OUTER LOOP PHASE 3B			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,692,876	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	39,730,425		2M	\$ 37,112,000	\$ 9,278,000	\$ 0	\$ 0	\$ 0	\$ 46,390,000
CONSTR \$	54,956,663		11	\$ 6,853,330	\$ 1,713,333	\$ 0	\$ 0	\$ 0	\$ 8,566,663
CONST ENG \$	2,610,441		TOTAL	\$ 43,965,330	\$ 10,991,333	\$ 0	\$ 0	\$ 0	\$ 54,956,663
CONTING \$	1,516,804								
INDIRECT \$	3,627,140								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	105,134,349								

2019-2022 STIP			07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	1502-01-029	2021	SL 88	C	LUBBOCK	\$ 54,967,654	
LIMITS FROM Memphis Ave			PROJECT SPONSOR						
LIMITS TO CR 2240 (Ave U)			REVISION DATE 07/2018						
PROJECT Covert Non-freeway to freeway, 2 Lanes to 4 Lanes			MPO PROJ NUM 4021.3A						
DESCR			FUNDING CAT(S) 11,2M,7						
REMARKS Phase 3A			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,693,415	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	58,201,458		11	\$ 2,160,000	\$ 540,000	\$ 0	\$ 0	\$ 0	\$ 2,700,000
CONSTR \$	54,967,654		2M	\$ 32,896,000	\$ 8,224,000	\$ 0	\$ 0	\$ 0	\$ 41,120,000
CONST ENG \$	2,610,964		7	\$ 8,918,123	\$ 2,229,531	\$ 0	\$ 0	\$ 0	\$ 11,147,654
CONTING \$	1,517,107		TOTAL	\$ 43,974,123	\$ 10,993,531	\$ 0	\$ 0	\$ 0	\$ 54,967,654
INDIRECT \$	3,627,865								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	123,618,463								

2019-2022 STIP			07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2021	CS	C	LUBBOCK	\$ 7,150,000	
LIMITS FROM UPLAND AVENUE, FROM 82ND STREET			PROJECT SPONSOR						
LIMITS TO 98TH STREET			REVISION DATE 07/2018						
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES			MPO PROJ NUM MPO 40-9						
DESCR			FUNDING CAT(S) 7,12						
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	343,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		12	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	347,200		TOTAL	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
CONTING \$	139,300								
INDIRECT \$	261,800								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,091,300								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP			07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-097	2021	CS	C	LUBBOCK	\$ 7,150,000	
LIMITS FROM UPLAND AVENUE, FROM 98TH STREET							PROJECT SPONSOR		
LIMITS TO 114TH STREET							REVISION DATE 07/2018		
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES							MPO PROJ NUM MPO 4067		
DESCR							FUNDING CAT(S) 7,12		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	350,350	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,150,000		12	\$ 120,000	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 150,000
CONST ENG \$	354,640		TOTAL	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
CONTING \$	142,285								
INDIRECT \$	267,410								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	8,264,685								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP			07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0783-01-102	2022	SL 289	C	LUBBOCK	\$ 22,107,526	
LIMITS FROM 2000 FT East of US 84			PROJECT SPONSOR						
LIMITS TO 5000 Ft West of US 84			REVISION DATE 07/2018						
PROJECT New Interchange			MPO PROJ NUM 4023						
DESCR			FUNDING CAT(S) 4,1						
REMARKS Companion project with MPO 4063				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,083,269		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	4	\$ 15,472,000	\$ 3,868,000	\$ 0	\$ 0	\$ 0	\$ 19,340,000
CONSTR \$	22,107,527	APPROVED	1	\$ 2,214,021	\$ 553,505	\$ 0	\$ 0	\$ 0	\$ 2,767,526
CONST ENG \$	1,036,843	PHASES	TOTAL	\$ 17,686,021	\$ 4,421,505	\$ 0	\$ 0	\$ 0	\$ 22,107,526
CONTING \$	661,015								
INDIRECT \$	992,627								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,881,281								

2019-2022 STIP			07/2018 Revision: Revising						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0053-18-046	2022	US 84	C	LUBBOCK	\$ 22,107,526	
LIMITS FROM 2500 FT West of Loop 289			PROJECT SPONSOR						
LIMITS TO Zenith Ave			REVISION DATE 07/2018						
PROJECT New Interchange			MPO PROJ NUM 4063						
DESCR			FUNDING CAT(S) 4,1						
REMARKS Companion project with MPO 4023				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,083,269		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	4	\$ 15,472,000	\$ 3,868,000	\$ 0	\$ 0	\$ 0	\$ 19,340,000
CONSTR \$	22,107,527	APPROVED	1	\$ 2,214,021	\$ 553,505	\$ 0	\$ 0	\$ 0	\$ 2,767,526
CONST ENG \$	1,036,843	PHASES	TOTAL	\$ 17,686,021	\$ 4,421,505	\$ 0	\$ 0	\$ 0	\$ 22,107,526
CONTING \$	661,015								
INDIRECT \$	992,627								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	25,881,281								



Lubbock Metropolitan Planning Organization **FY 2019-2022 Transportation Improvement Program (TIP)**

Transportation Advisory Committee Approval 05/01/2018
 Transportation Policy Committee Approval 05/15/2018

FY 2019-2022 Surface Transp/Metro Mobility Projects

- Year 2019
- Year 2020
- Year 2021
- Year 2022
- Wolforth City Limits
- Lubbock City Limits
- Hydrography
- Roadways
- Metropolitan Area Boundary
- County Boundary

Hockley County
 Lubbock County



Miles
 0 1 2 4

ID	Year 2019	Estimated Cost
*4022	FM 179, 800' N of SH 114 to Donald Preston Drive (82nd)	17,000,000 (Cat 1/Cat 2M/Cat 11)
**4074	Wolforth Loop 88 consultant study	40,000 (Cat 7)
**4019	Loop 88, US 84 (Shallowater to Slaton) Engr only	1,153,825
**4019 1D, 2D	Loop 88, US 84 to US 62 - Engr only	1,153,825
**4019 4E	Loop 88, US 87 to US 84 (Slaton) Engr only	1,586,092
Year 2020		
*40-8	Upland, 66th to 82nd St	7,000,000 (Cat 7)
Year 2021		
4021.3A	Loop 88 Ph 3a, Memphis to Ave U	50,000,000 (Prop 7/Cat 2M)
4021.3B	Loop 88 Ph 3b, Chicago to Memphis	50,000,000 (Cat 2M/Cat 11)
4067	Upland, 98th to 114th St	12,689,534 (Cat 7/Cat 12)
*40-9	Upland, 82nd to 98th	10,015,517 (Cat 3/Cat 7/Cat 12)
**40-2	Milwaukee, 104th St to FM 1585	12,340,664 (Cat 7)
**40-5	Milwaukee, Erskine to 4th St	10,564,353 (Cat 7)
**4049	University, FM 1585 to Woodrow Rd	7,817,203 (Cat 7)
**40-7A	Woodrow Rd, Loop 493 to Indiana	6,153,958 (Cat 7)
**40-7B	Woodrow Rd, Indiana to Slide	6,153,958 (Cat 7)
Year 2022		
4063	US 84 and SE Loop 289 improvements	19,350,000 (Cat 4)
4023	US 84 and SE Loop 289 interchange	19,350,000 (Cat 4)
4054	Indiana, FM 1585 to Woodrow Rd	5,700,000 (Cat 7)
**40-6	Erskine, Milwaukee to Frankford	10,967,578 (Cat 7)
**4011	34th St, Upland to Milwaukee	13,577,683 (Cat 7)
**4014	34th St, Slide to Quaker	11,702,990 (Cat 7)
**4015	34th St, Ave Q to SE Dr	7,446,090 (Cat 7)
**4039	98th St, Alcove to Upland	8,495,041 (Cat 7)
**4055	66th St, MLK to E Loop 289	7,329,303 (Cat 7)
**4075	50th St, RR intx @ Milwaukee	1,430,801 (Cat 7)
**4076	Ave P, 146th St to Woodrow Rd	2,080,000 (Cat 7)

Crosby County

Lubbock Metropolitan Planning Organization
Transportation Improvement Program
Roadway Financial Summary
Fiscal Years 2019-2022



Lubbock MPO / Lubbock District - 05
FY 2019 - 2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,360,000	\$4,360,000	\$0	\$0	\$0	\$0	\$5,535,054	\$5,535,054	\$9,895,054	\$9,895,054
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$10,350,000	\$10,350,000	\$0	\$0	\$87,510,000	\$87,510,000	\$0	\$0	\$97,860,000	\$97,860,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$38,680,000	\$38,680,000	\$38,680,000	\$38,680,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$7,000,000	\$7,000,000	\$25,147,654	\$25,147,654	\$0	\$0	\$32,147,654	\$32,147,654
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$2,797,492	\$2,797,492	\$0	\$0	\$11,266,663	\$11,266,663	\$0	\$0	\$14,064,155	\$14,064,155
12	Strategic Priority	\$0	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$300,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$17,507,492	\$17,507,492	\$7,000,000	\$7,000,000	\$124,224,317	\$124,224,317	\$44,215,054	\$44,215,054	\$192,646,863	\$192,946,863

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total FY 19-22
Federal	\$12,317,993	\$5,600,000	\$99,379,453	\$35,372,042	\$152,669,488
State	\$5,189,498	\$0	\$21,984,864	\$8,843,010	\$36,017,372
Local Match	\$0	\$1,400,000	\$2,860,000	\$0	\$4,260,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$17,507,491	\$7,000,000	\$124,224,317	\$44,215,052	\$192,946,860



Chapter 3

Individual Transit Project Detail

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Individual Transit Project Detail

Fiscal Year 2019-2022

FY 2019 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$53,700
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2019	Fiscal Year Cost	\$53,700
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$53,700
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2019	Fiscal Year Cost	\$0
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	\$0
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2019	Fiscal Year Cost	\$0
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	\$0
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$709,317
		Other Funds	\$0
Apportionment Year	FY 2019	Fiscal Year Cost	\$709,317
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$709,317
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2019	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2019	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2019	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Purchase Bus Replacement)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$326,595
		State Funds from TxDOT	\$0
		Other Funds	\$81,649
Apportionment Year	FY 2019	Fiscal Year Cost	\$408,244
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$408,244
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,639,359
		State Funds from TxDOT	\$0
		Other Funds	\$659,840
Apportionment Year	FY 2019	Fiscal Year Cost	\$3,299,199
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$3,299,199
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	TIGER
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$16,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	FY 2019	Fiscal Year Cost	\$20,000,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - TIGER (New Admin & Maint Facility and possible bus and van replacement)	Total Project Cost	\$20,000,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2019	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$116,108
		State Funds from TxDOT	
		Other Funds	
Apportionment Year	FY 2019	Fiscal Year Cost	\$116,108
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Vehicle Replacement	Total Project Cost	\$116,108
		Trans. Dev. Credits Requested	17,416
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$94,998
		State Funds from TxDOT	
		Other Funds	\$63,649
Apportionment Year	FY 2019	Fiscal Year Cost	\$158,647
Project Phase			
Brief Project Description	FTA Elderly & Disabled - New Freedom Projects such as service outside the ADA guidelines & mobility manager (PEA's)	Total Project Cost	\$158,647
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$326,617
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2019	Fiscal Year Cost	\$326,617
Project Phase			
Brief Project Description	FTA Bus and Bus Facilities - Bus and Van Replacements	Total Project Cost	\$326,617
		Trans. Dev. Credits Requested	65,323
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			

FY 2019 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	LoNo
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2019	Fiscal Year Cost	\$1,000,000
Project Phase			
Brief Project Description	FTA's Low or No Emission Vehide Deployment Program (LoNo) for Electric Buses	Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	150,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

3/8/2018

FY 2020 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$53,700
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$53,700
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$53,700
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$34,394
		State Funds from TxDOT	\$0
		Other Funds	\$34,394
Apportionment Year	FY 2020	Fiscal Year Cost	\$68,788
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	\$68,788
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$0
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	\$0
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$716,410
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$716,410
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$716,410
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$101,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,250
Apportionment Year	FY 2020	Fiscal Year Cost	\$126,250
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$126,250
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2020	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2020	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Purchase Bus Replacement)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$336,393
		State Funds from TxDOT	\$0
		Other Funds	\$84,098
Apportionment Year	FY 2020	Fiscal Year Cost	\$420,491
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$420,491
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,692,146
		State Funds from TxDOT	\$0
		Other Funds	\$673,037
Apportionment Year	FY 2020	Fiscal Year Cost	\$3,365,183
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$3,365,183
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	TIGER
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$16,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	FY 2020	Fiscal Year Cost	\$20,000,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - TIGER (New Admin & Maint Facility and possible bus and van replacement	Total Project Cost	\$20,000,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	500,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$118,431
		State Funds from TxDOT	
		Other Funds	
Apportionment Year	FY 2020	Fiscal Year Cost	\$118,431
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Vehicle Replacement	Total Project Cost	\$118,431
		Trans. Dev. Credits Requested	17,765
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$92,676
		State Funds from TxDOT	
		Other Funds	\$62,093
Apportionment Year	FY 2020	Fiscal Year Cost	\$154,769
Project Phase			
Brief Project Description	FTA Elderly & Disabled - New Freedom Projects such as service outside the ADA guidelines & mobility manager (PEA's)	Total Project Cost	\$154,769
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$333,149
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$333,149
Project Phase			
Brief Project Description	FTA Bus and Bus Facilities - Bus and Van Replacements	Total Project Cost	\$333,149
		Trans. Dev. Credits Requested	66,630
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	pending
Amendment Date & Action			

FY 2020 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	LoNo
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2020	Fiscal Year Cost	\$1,000,000
Project Phase			
Brief Project Description	FTA's Low or No Emission Vehide Deployment Program (LoNo) for Electric Buses	Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	150,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

3/8/2018

FY 2021 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$53,700
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2021	Fiscal Year Cost	\$53,700
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$53,700
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$70,367
		State Funds from TxDOT	\$0
		Other Funds	\$70,367
Apportionment Year	FY 2021	Fiscal Year Cost	\$140,734
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	\$140,734
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2021	Fiscal Year Cost	\$0
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	\$0
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$723,574
		Other Funds	\$0
Apportionment Year	FY 2021	Fiscal Year Cost	\$723,574
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$723,574
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$102,010
		State Funds from TxDOT	\$0
		Other Funds	\$25,503
Apportionment Year	FY 2021	Fiscal Year Cost	\$127,513
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$127,513
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2021	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2021	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Purchase Bus Replacement)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$346,485
		State Funds from TxDOT	\$0
		Other Funds	\$86,621
Apportionment Year	FY 2021	Fiscal Year Cost	\$433,106
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$433,106
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,745,989
		State Funds from TxDOT	\$0
		Other Funds	\$686,497
Apportionment Year	FY 2021	Fiscal Year Cost	\$3,432,486
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$3,432,486
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	TIGER
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$16,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	FY 2021	Fiscal Year Cost	\$20,000,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - TIGER (New Admin & Maint Facility and possible bus and van replacement	Total Project Cost	\$20,000,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2021	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$120,799
		State Funds from TxDOT	
		Other Funds	
Apportionment Year	FY 2021	Fiscal Year Cost	\$120,799
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Vehicle Replacement	Total Project Cost	\$120,799
		Trans. Dev. Credits Requested	18,120
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$90,307
		State Funds from TxDOT	
		Other Funds	\$60,506
Apportionment Year	FY 2021	Fiscal Year Cost	\$150,813
Project Phase			
Brief Project Description	FTA Elderly & Disabled - New Freedom Projects such as service outside the ADA guidelines & mobility manager (PEA's)	Total Project Cost	\$150,813
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$339,812
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2021	Fiscal Year Cost	\$339,812
Project Phase			
Brief Project Description	FTA Bus and Bus Facilities - Bus and Van Replacements	Total Project Cost	\$339,812
		Trans. Dev. Credits Requested	67,962
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			

FY 2021 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	LoNo
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2021	Fiscal Year Cost	\$1,000,000
Project Phase			
Brief Project Description	FTA's Low or No Emission Vehicle Deployment Program (LoNo) for Electric Buses	Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	150,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

3/8/2018

FY 2022 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$53,700
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2022	Fiscal Year Cost	\$53,700
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$53,700
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$107,978
		State Funds from TxDOT	\$0
		Other Funds	\$107,978
Apportionment Year	FY 2022	Fiscal Year Cost	\$215,956
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	\$215,956
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2022	Fiscal Year Cost	\$0
Project Phase			
Brief Project Description	FTA Formula Grant - Job Access Reverse Commute Project - Routes 19/34	Total Project Cost	\$0
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$730,810
		Other Funds	\$0
Apportionment Year	FY 2022	Fiscal Year Cost	\$730,810
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$730,810
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$103,030
		State Funds from TxDOT	\$0
		Other Funds	\$25,758
Apportionment Year	FY 2022	Fiscal Year Cost	\$128,788
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$128,788
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2022	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2022	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Purchase Bus Replacement)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$356,880
		State Funds from TxDOT	\$0
		Other Funds	\$89,220
Apportionment Year	FY 2022	Fiscal Year Cost	\$446,100
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$446,100
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,800,909
		State Funds from TxDOT	\$0
		Other Funds	\$700,227
Apportionment Year	FY 2022	Fiscal Year Cost	\$3,501,136
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$3,501,136
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	TIGER
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$16,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$4,000,000
Apportionment Year	FY 2022	Fiscal Year Cost	\$20,000,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - TIGER (New Admin & Maint Facility and possible bus and van replacement	Total Project Cost	\$20,000,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$2,500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2022	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$123,215
		State Funds from TxDOT	
		Other Funds	
Apportionment Year	FY 2022	Fiscal Year Cost	\$123,215
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Vehicle Replacement	Total Project Cost	\$123,215
		Trans. Dev. Credits Requested	18,482
		Trans. Dev. Credits Awarded (Date & Amount)	pending
Sec 5309 ID Number	n/a		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$87,891
		State Funds from TxDOT	
		Other Funds	\$58,887
Apportionment Year	FY 2022	Fiscal Year Cost	\$146,778
Project Phase			
Brief Project Description	FTA Elderly & Disabled - New Freedom Projects such as service outside the ADA guidelines & mobility manager (PEA's)	Total Project Cost	\$146,778
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded (Date & Amount)	pending
Sec 5309 ID Number	n/a		
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$346,609
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2022	Fiscal Year Cost	\$346,609
Project Phase			
Brief Project Description	FTA Bus and Bus Facilities - Bus and Van Replacements	Total Project Cost	\$346,609
		Trans. Dev. Credits Requested	69,322
		Trans. Dev. Credits Awarded (Date & Amount)	pending
Sec 5309 ID Number	n/a		
Amendment Date & Action			

FY 2022 TRANSIT PROJECT DESCRIPTIONS
LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	LoNo
MPO Project Information (reference number, etc)	1105-3-04-4	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2022	Fiscal Year Cost	\$1,000,000
Project Phase			
Brief Project Description	FTA's Low or No Emission Vehicle Deployment Program (LoNo) for Electric Buses	Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	150,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

3/8/2018

Transit Financial Summary
Year of Expenditure Costs
Fiscal Year 2019-2022



Lubbock Metropolitan Planning Organization District 5

FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2019			FY 2020			FY 2021		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$2,965,954	\$1,369,157	\$4,335,111	\$3,028,539	\$301,000	\$3,329,539	\$3,092,474	\$372,377	\$3,464,851
2	Sec. 5307 - Urbanized Formula <200K	\$300,000	\$156,649	\$456,649	\$193,742	\$1,389,447	\$1,583,189	\$1,410,071	\$162,124	\$1,572,195
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$2,826,617	\$0	\$2,826,617	\$2,833,149	\$0	\$2,833,149	\$2,839,812	\$0	\$2,839,812
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$211,106	\$63,649	\$274,755	\$211,107	\$62,093	\$273,200	\$211,106	\$60,506	\$271,612
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA	\$17,000,000	\$4,053,700	\$21,053,700	\$17,000,000	\$4,053,700	\$21,053,700	\$17,000,000	\$4,053,700	\$21,053,700
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$23,303,677	\$5,643,155	\$28,946,832	\$23,266,537	\$5,806,240	\$29,072,777	\$24,553,463	\$4,648,707	\$29,202,170
Transportation Development Credits Requested				\$132,739			\$734,395			\$736,082
Awarded							\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2022			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,157,789	\$1,431,037	\$4,588,826	\$12,244,756	\$3,473,571	\$15,718,327
2	Sec. 5307 - Urbanized Formula <200K	\$411,008	\$272,956	\$683,964	\$2,314,821	\$1,981,176	\$4,295,997
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$2,846,609	\$0	\$2,846,609	\$11,346,187	\$0	\$11,346,187
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$211,106	\$58,887	\$269,993	\$844,425	\$245,135	\$1,089,560
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA	\$17,000,000	\$4,053,700	\$21,053,700	\$68,000,000	\$16,214,800	\$84,214,800
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$23,626,512	\$5,816,580	\$29,443,092	\$94,750,189	\$21,914,682	\$116,664,871
Transportation Development Credits Requested				\$787,804			\$2,991,020
Awarded				\$0			\$0

Lubbock Metropolitan Planning Organization

Transportation Improvement Program

Transit Program of Projects

Fiscal Year 2019-2022

CITIBUS UPCOMING CAPITAL PROJECTS 2019-2022

<u>General Project Information</u>		<u>Estimated Cost</u>	
BUS AND PARATRANSIT VAN PURCHASE			
In an effort to replace buses that have surpassed their designated useful life, the agency will seek to purchase four buses each year to replace its existing fleet. Citibus will seek funds through multiple FTA Discretionary Grants for the purchase of buses, with matching funds derived from Transportation Development Credits. No local City funding will be utilized to subsidize the bus purchase. Citibus will utilize funding from its FTA 5310 and 5339 grants to purchase paratransit vans.	FY 2019	\$	3,967,725
	FY 2020	\$	3,926,580
	FY 2021	\$	3,735,611
	FY 2022	\$	3,994,824
<u>General Project Information</u>		<u>Estimated Cost</u>	
ADMINISTRATION/MAINTENANCE FACILITY RENOVATIONS			
Citibus will seek funding to construct new Administration/Maintenance facilities. Citibus will seek funding opportunities through the TIGER Grant, State of Good Repair and Bus and Bus Facilities Discretionary Grants. Citibus will also seek funding to replace the bus wash facility.	FY 2019	\$	20,000,000.00
	FY 2020	\$	20,000,000.00
	FY 2021	\$	20,250,000.00
	FY 2022	\$	20,000,000.00
<u>General Project Information</u>		<u>Estimated Cost</u>	
ITS PROJECTS			
Citibus will seek funding to upgrade and complete various technology projects. These projects will include the purchase of data terminals and software for the paratransit buses, camera systems on all Citibus revenue vehicles and upgrading computer equipment and software. Citibus will utilize funding from its FTA 5307 grant for these purchases.	FY 2019	\$	15,000
	FY 2020	\$	15,000
	FY 2021	\$	15,000
	FY 2022	\$	15,000
<u>General Project Information</u>		<u>Estimated Cost</u>	
SAFETY & SECURITY, PASSENGER AMENITIES & MISCELLANEOUS CAPITAL			
Citibus will continue to upgrade passenger amenities such as shelters and benches, invest in equipment to continue to enhance the safety and security of its facilities and buses and purchase miscellaneous capital items, as needed, to replace aging equipment. Citibus will utilize funding from its FTA 5307 grant for these purchases.	FY 2019	\$	110,000
	FY 2020	\$	110,000
	FY 2021	\$	110,000
	FY 2022	\$	110,000
<u>General Project Information</u>		<u>Estimated Cost</u>	
SUPPORT VEHICLE REPLACEMENT			
Citibus will seek funding to replace its aging support vehicles. These support vehicles include a new shop truck and supervisor vans. Citibus will utilize funding from its FTA 5339 and 5307 grants for these purchases.	FY 2019	\$	100,000
	FY 2020	\$	150,000
	FY 2021	\$	100,000
	FY 2022	\$	100,000

5/29/2018

2018 - 2022 CITIBUS TRANSPORTATION SERVICES

<u>General Project Information</u>		<u>Estimated Cost</u>	
FIXED ROUTE SERVICE			
Fixed Route service is provided to the general public on routes circulating throughout the city at half-hour intervals during peak times and hour intervals during non-peak times. Routes serve all major retail, medical, educational and employment destinations. All buses are fully accessible to persons with disabilities. The service operates Monday through Saturday, and is subsidized through FTA and TxDOT Section 5307 formula-based grant funding.	FY 2018	\$	5,951,435
	FY 2019	\$	6,281,913
	FY 2020	\$	6,407,551
	FY 2021	\$	6,535,702
	FY 2022	\$	6,666,416
<u>General Project Information</u>		<u>Estimated Cost</u>	
CITIACCESS PARATRANSIT SERVICE			
The ADA Paratransit service provides transportation to certified elderly and disabled passengers who cannot navigate the Fixed Route bus system. This demand-response service allows passengers to receive curb-to-curb transportation and complements the hours of the Fixed Route service. Like the route system, CitiAccess is subsidized with FTA and TxDOT Section 5307 formula grant funding. Citibus also serves as a regional contractor for the Health and Human Services Commission's (HHSC) Medical Transportation Program. This service provides non-emergency transporation to Medicaid recipients. The service is fully subsidized	FY 2018	\$	3,142,631
	FY 2019	\$	2,994,609
	FY 2020	\$	3,054,501
	FY 2021	\$	3,115,591
	FY 2022	\$	3,177,903
<u>General Project Information</u>		<u>Estimated Cost</u>	
TEXAS TECH UNIVERSITY SERVICE			
Under an agreement with Texas Tech University Student Government Association, Citibus provides transportation to students through three on-campus routes and seven off-campus routes. These services are provided through subsidies derived from the Student Transportation Fee (on-campus) and apartment complexes (off-campus). Texas Tech University campus has been served with public transportation since the fall semester of 1968.	FY 2018	\$	3,472,019
	FY 2019	\$	3,627,095
	FY 2020	\$	3,699,637
	FY 2021	\$	3,773,630
	FY 2022	\$	3,849,102
<u>General Project Information</u>		<u>Estimated Cost</u>	
NITERIDE EVENING SERVICE			
NiteRide was established for passengers seeking transportation at the conclusion of the day's Fixed Route and ADA Paratransit services. Registered passengers can utilize the service Monday through Saturday evenings until 10:30pm. Because the parameters of the service exceed the ADA requirements, NiteRide is subsidized with FTA Section 5310 funds.	FY 2018	\$	236,493
	FY 2019	\$	225,372
	FY 2020	\$	229,879
	FY 2021	\$	234,477
	FY 2022	\$	239,167

5/29/2018

Chapter 4

Self Certification

TEXAS DEPARTMENT OF TRANSPORTATION MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.336 and 450.220 of the Fixing America's Surface Transportation Act (FAST Act); the Texas Department of Transportation, and the Lubbock Metropolitan Planning Organization for the Lubbock urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disability Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Lubbock
District
Texas Department of Transportation
Steve P. Warren
District Engineer
6-19-18
Date

Lubbock
Metropolitan Planning Organization
Policy Board Chairperson
Jay Bussat
Chairperson
6.19.2018
Date

**Notice to Beneficiaries of
Protection
Under Title VI**

NOTICE TO BENEFICIARIES OF PROTECTION UNDER TITLE VI

If you require language assistance with any part of this FY 2015-2018 Transportation Improvement Plan Amendment, please contact LEP Liaison:

H. David Jones
Transportation Planning Director
Lubbock Metropolitan Planning Organization
916 Main Street, Suite 445
Lubbock, Texas 79401
(806) 775-1676 (1MPO)
(806) 775-1675 (Fax)
djones@mylubbock.us

Si necesita ayuda con el idioma con cualquier parte de esta enmienda de Plan de mejora de transporte FY 2015-2018, póngase en contacto con LEP enlace:

H. David Jones
Director de Planificación de Transporte
Lubbock Organización de Planificación Metropolitana
916 Main Street, Suite 445
Lubbock, Texas 79401
(806) 775-1676 (1MPO)
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djones@mylubbock.us

Title VI and Related Statutes Nondiscrimination Statement

The Lubbock Metropolitan Planning Organization, as a recipient of Federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes, ensures that no person shall on the grounds of race, religion (where the primary objective of the financial assistance is to provide employment per 42 U.S.C. § 2000d-3), color, national origin, sex, age or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any Department programs or activities.

Título VI y Estatutos Relacionados Declaración de No discriminación

La Organización de Planificación Metropolitana Lubbock, como recipient de Asistencia Financiera Federal y según el Acta de Derechos Civiles Título VI del 1964 y estatutos relacionados, asegura que ninguna persona sera excluida a causa de raza, religión (donde el objective principal es asistencia financier para proveer empleo según 42 U.S.C. § 2000d-3), color, origen nacional, sexo, edad o incapacidad de participación en, o negados los beneficios de, o de otra manera sea sujeto a discriminación en cualquiera de los programas o actividades del Departamento.