

City of Lubbock, Texas
Regular City Council Meeting
September 9, 2025

Mark W. McBrayer, Mayor
Christy Martinez-Garcia, Mayor Pro Tem, District 1
Gordon Harris, Councilman, District 2
David Glasheen, Councilman, District 3
Brayden Rose, Councilman, District 4
Dr. Jennifer Wilson, Councilwoman, District 5
Tim Collins, Councilman, District 6



W. Jarrett Atkinson, City Manager
Matt Wade, City Attorney
Courtney Paz, City Secretary

<http://www.mylubbock.us>

City Council Chambers, Citizens Tower, 1314 Avenue K, Lubbock, Texas

City of Lubbock City Council Meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary's Office at (806)775-2061 or write to Post Office Box 2000, Lubbock, Texas 79457 at least 48 hours in advance of the meeting.

Executive Session Disclosure Statement: The City Council reserves the right to adjourn into executive session at any time during the course of the meeting to discuss any item listed on this agenda as authorized by Chapter 551 of the Texas Government Code, including but not necessarily limited to §551.071 (Consultation with Attorney), §551.072 (Deliberations regarding Real Property), §551.073 (Deliberations regarding Gifts and Donations), §551.074 (Personnel Matters), §551.076 (Deliberations regarding Security Devices), §551.086 (Public Power Utilities: Competitive Matters), §551.087 (Deliberations regarding Economic Development Negotiations).

A quorum of the City Council will be physically present in City Council Chambers located in Citizens Tower, 1314 Avenue K, Lubbock, Texas, as it is the intent of the City Council to have a quorum physically present at this location. One or more members of the City Council, however, may participate in the meeting by video-conference call as permitted under Section 551.127 of the Texas Government Code.

Note: On occasion, the City Council may consider agenda items out of order.

1:00 p.m. - City Council convenes in City Council Chambers and immediately recesses into Executive Session.

1. Executive Session

1. 1. Hold an executive session in accordance with Texas Government Code, Section 551.071, with legal counsel for advice about pending or contemplated litigation or settlement agreement and on matters in which the duty of the attorney under the Texas Disciplinary Rules of Professional Conduct conflicts with Chapter 551.
1. 1. 1. Loop 88 Land Acquisition
1. 2. Hold an executive session in accordance with the Texas Government Code, Section 551.072, to deliberate the purchase, exchange, lease, or value of real property.
1. 2. 1. Loop 88 Land Acquisition

1. 3. Hold an executive session in accordance with Texas Government Code Section 551.074, to discuss personnel matters, regarding the duties, responsibilities, and/or appointments to the Lubbock Central Appraisal District Board of Directors.
1. 4. Hold an executive session in accordance with Texas Government Code, Section 551.087, to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; and to deliberate the offer of a financial or other incentive to a business prospect described herein above.
1. 4. 1. Project Ranger

Adjourn from Executive Session

2:00 p.m. - City Council reconvenes in Open Session in City Council Chambers.

2. Ceremonial Items

2. 1. Invocation
2. 2. Pledges of Allegiance

Call to Order

3. **Citizen Comments - According to Lubbock City Council Rules, any citizen wishing to appear in-person before a regular meeting of the City Council, regarding any matter posted on the City Council Agenda below, shall complete the sign-up form provided at the meeting, no later than 2:00 p.m. on September 9, 2025. Citizen Comments provide an opportunity for citizens to make comments and express a position on agenda items.**
4. **Minutes**
 4. 1. August 4, 2025 Special City Council Meeting - Budget Work Session 1
August 5, 2025 Special City Council Meeting - Budget Work Session 2
August 7, 2025 Special City Council Meeting - Budget Work Session 4
August 12, 2025 Regular City Council Meeting
5. **Consent Agenda - Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.**

5. 1. **Budget Ordinance Amendment 1st Reading - Finance:** Consider Budget Ordinance Amendment 29, amending the Airport Fund for municipal purposes, respecting the Airport Passenger Facility Charge Fund, Capital Projects Fund, and the Bipartisan Infrastructure Law and Airport Improvement Program Grants; providing for filing; and providing for a savings clause.
5. 2. **Budget Ordinance Amendment 1st Reading Finance:** Consider Budget Ordinance Amendment 32, respecting the Risk Management Fund and Fleet Capital Projects Fund; providing for filing; and providing for a savings clause.
5. 3. **Ordinance 2nd Reading - Right-of-Way:** Consider Ordinance No. 2025-00097, abandoning and closing a portion of Yuma Avenue, between 32nd Street and 34th Street, located in Section 42, Block AK, Rolling Plains Addition, Lubbock County, Texas.
5. 4. **Resolution - Right-of-Way:** Consider a resolution authorizing the Mayor to execute a Memorandum of Agreement, and all related documents, by and between the City of Lubbock and South Plains Electric Cooperative, Inc., for the purchase of right-of-way real property (Parcel 20), located in the Northwest Quarter (NW ¼) of Section 35, Block AK, G.C., & S.F. R.R. CO. Survey, Abstract Number 230, Lubbock County, Texas, on the east side of Upland Avenue, across from 58th Street, to be utilized for the 2022 Street Bond Project.
5. 5. **Resolution - Traffic Operations:** Consider a resolution authorizing the Mayor to execute Contract 18970, with Deerwood Construction Inc., for underground boring services, for the installation of conduit required to power traffic signals and opticom, communication, and detection cables.
5. 6. **Ordinance 1st Reading - Building Safety:** Consider an ordinance amending Article 28.09 of the City of Lubbock Code of Ordinances, with regard to the 2021 International Building Code climatic and geographic design criteria to be used in Lubbock, Texas.
5. 7. **Resolution - Public Health Services:** Consider a resolution authorizing the Mayor to execute Amendment No. 1 to the Health and Human Services Commission Grant Agreement Contract No. HHS001081400002, and all related documents, by and between the City of Lubbock and the State of Texas Health and Human Services Commission, under the Prevention and Behavioral Health Promotion Grant Program, to establish a Prevention Resource Center for Region 1.
5. 8. **Resolution - Public Health Services:** Consider a resolution authorizing the Mayor to execute Amendment No. 3 to FDP Subaward Agreement UTAUS-SUB00001039, and all related documents, by and between the City of Lubbock and the University of Texas at Austin, under the Health and Human Services Commission's Substance Abuse Innovative Healing Center Project Grant Program.
5. 9. **Resolution - Community Development:** Consider a resolution authorizing the Mayor to Amendment No.1 to Community Development Block Grant Funding Agreement, Contract 18708, and all related documents, by and between the City of Lubbock and Lubbock Children's Health Clinic, for the renovation of the North Clinic located at 302 North University.
5. 10. **Resolution - Aviation:** Consider a resolution authorizing the City Manager, or his designee, to execute Grant Agreement 3-48-0138-061-2025, for the Taxiway L Extension and Cargo Apron Expansion Project at Lubbock Preston Smith International Airport.

5. 11. **Resolutions - Public Transit Services:** Consider two resolutions authorizing the Mayor to execute Contract 18799, with South Plains Batteries dba IBS of the South Plains, and Contract 19069, with Williams Brake Tune & Tire, LLC, for batteries for Citibus Transit Buses.
5. 12. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0101, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the Bell Farms PID; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.
5. 13. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0102, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the Quincy Park Public Improvement District; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.
5. 14. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0103, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the Northwest Passage Public Improvement District; approving, adopting, and filing with the City Secretary the assessment roll; levying the 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and the owners thereof; and providing for the collection of the assessments.
5. 15. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0104, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the Upland Crossing Public Improvement District; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.
5. 16. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0105, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the Upland Crossing 2 Public Improvement District; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.
5. 17. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0106, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the Upland Crossing 3 Public Improvement District; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.

5. 18. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0107, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the North Overton Public Improvement District; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.
5. 19. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0108, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the North Point Public Improvement District; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.
5. 20. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0109, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the Willow Bend Villas Public Improvement District; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.
5. 21. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0110, reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the Cypress Ranch Public Improvement District; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.
5. 22. **Ordinance 2nd Reading - Business Development:** Consider Ordinance No. 2025-O0098, approving the Eighteenth Supplemental Ordinance updating the Vintage Township Public Improvement District Service and Assessment Plan and Assessment Roll.
5. 23. **Resolution - Business Development:** Consider an amendment to Resolution No. 2025-R0198, updating the applicant's name to 1102 58th Street Lubbock Apartments, LP, for the proposed 4% Non-Competitive Housing Tax Credit application with the Texas Department of Housing and Community Affairs, for the Ella Apartments, located at 1102 58th Street in Lubbock, Texas.
5. 24. **Resolution - Business Development:** Consider a resolution authorizing a program or expenditure of the Lubbock Economic Development Alliance, to be provided to Supply Properties III, LLC, pursuant to Section 501.073 of the Texas Local Government Code.
5. 25. **Resolution - Fleet Services:** Consider a resolution authorizing the Mayor to execute Contract 19018 with Williams Brake Tune and Tire, LLC, Contract 19032 with H88 Auto, and Contract 18870 with Apache Transmission, for engine and transmission repair services for City light and medium-duty vehicles.

5. 26. **Ordinance 2nd Reading - Police Department:** Consider Ordinance No. 2025-00111, amending Chapter 8, “Business and Amusements”, by amending Article 8.11, “Burglar and Robbery Alarms”, to the Code of Ordinances of the City of Lubbock, Texas.
5. 27. **Ordinance 2nd Reading - Planning (District 3):** Consider Ordinance No. 2025-00099, for Zone Case 1190-D, a request of Ricky Plunkett for Sal Mazzamuto, for a zone change from Neighborhood Commercial District (NC) to Heavy Commercial District (HC), at 4322 50th Street, located east of Quaker Avenue and north of 50th Street, Commercial Addition, Lot 5 and the east 42.06 feet of Lot 6.
5. 28. **Ordinance 2nd Reading - Planning (District 4):** Consider Ordinance No. 2025-00100, for Zone Case 3531, a request of Quay Investments, LLC, for a zone change from Low Density Single-Family District (SF-2) to Heavy Commercial District (HC), at 5202 and 5210 130th Street, located west of Slide Road and north of 130th Street, on 1.430 acres of unplatted land out of Block E2, Section 24.

6. **Regular Agenda**

6. 1. **Public Hearing - Business Development:** Hold a public hearing on the proposed 2025 Assessment Rate for the Valencia Public Improvement District (PID), and consider an ordinance reviewing classifications for the methods of assessing special benefits for the services and improvements of property in the Valencia PID; approving, adopting, and filing with the City Secretary the assessment roll; levying 2025 assessments for the cost of certain services and improvements to be provided in the district during FY 2025-26; fixing charges and liens against the property in the district and against the owners thereof; and providing for the collection of the assessment.
6. 2. **Ordinance 2nd Reading - Finance:** Consider Ordinance No. 2025-00112, approving and adopting a budget for Fiscal Year 2025-26; approving summary of estimated and forecasted revenues, appropriations, and use of available reserves for all funds of the City; providing for necessary transfers of funds between accounts and departments, if required; authorizing reduction of spending by the City Manager if necessary; re-appropriation of balances which support authorized obligations or encumbrances; providing for filing of the Adopted Budget; establishing civil service classifications and positions; appropriating funds for the Fiscal Year 2025-26 Operating Budget and Capital Program of the City of Lubbock; providing for continuation of appropriations for projects in the Capital Program; approving all permit, license, fees, and charges for service recommended to be adjusted; approving the pay plan and positions; approving personnel; amending subsections (a) and (b) of Section 4.02.041 of the Code of Ordinances by revising Animal Service fees as contained therein; amending of Section 8.06.034 and 8.06.035 of the Code of Ordinances by revising City Secretary fees as contained therein; amending section 10.08.033 of the Code of Ordinances by revising Fire fees as contained therein; amending subsection (c) section 22.03.095 of the Code of Ordinances by revising the Water fees as contained therein; amending subsection (b) of section 22.06.051 of the Code of Ordinances by revising Solid Waste Landfill Service fees as contained therein; amending subsection (a) of section 22.06.185 of the Code of Ordinances of the City of Lubbock by revising the Solid Waste Collections Service fees as contained therein; providing for the reconciliation of the transfer of funds from the General Fund to Enterprise Funds; accepting the budgets for Lubbock Economic Development Alliance, Market Lubbock, Inc., Civic Lubbock, Inc., and Vintage Township Public Facilities Corporation; finding that proper notice of the meeting provided by law and ratifying such; providing a penalty; providing for publication; and providing for a savings clause.
The FY 2025-26 Proposed Budget can be found on the home page of the City of Lubbock website, linked here: <https://ci.lubbock.tx.us/>

Taxpayer Impact Statement:

Proposed Budget				
	2024	2025 Proposed	Variance	% Variance
Total tax rate (per \$100 Value)	\$0.470120	\$0.472191	\$0.002071	0.44%
Median Homestead Value	\$221,761	\$228,031	6,270	2.83%
Tax on Median Homestead	\$1,042.54	\$1,076.74	34.20	3.28%
No New Revenue (NNR)				
	2024	2025 NNR	Variance	% Variance
Total tax rate (per \$100 value)	\$0.470120	\$0.461938	(\$0.008182)	-1.74%
Average Homestead Value	\$221,761	\$228,031	6,270	2.83%
Tax on Median Homestead	\$1,042.54	\$1,053.36	10.82	1.04%

6. 3. **Resolution - Finance:** Consider a resolution ratifying the adoption of the FY 2025-26 Budget that will require raising more revenue from property taxes than in the previous year.
6. 4. **Ordinance 2nd Reading - Finance:** Consider Ordinance No. 2025-O0113, setting the tax rate and levying a tax upon all property subject to taxation with the City of Lubbock for 2025; apportioning said levy among the various funds and items for which revenue must be raised; fixing the times in which said taxes shall be paid and assessing penalty and interest for nonpayment of such taxes within the time provided.
6. 5. **Resolution - Finance:** Consider a resolution amending the allocation of the Hotel Occupancy Tax Revenues for FY 2025-26 and distributing receipts, net of collection expenses, as authorized in Subsection 18.03.001(b)(2) of the Code of Ordinances of the City of Lubbock.
6. 6. **Resolution - Lubbock Power & Light:** Consider a resolution adopting the Delivery System Electric Rate/Tariff Schedule of Lubbock Power & Light, the City of Lubbock municipally-owned electric utility, applicable to all rate classes, effective November 1, 2025.