



CITIZENS TOWER

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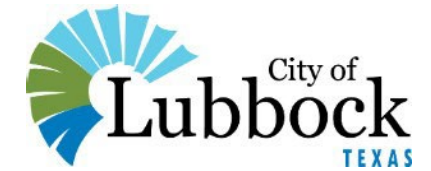
# Street Bond

June 25, 2024



# 2022 Street Bond Citizens Advisory Committee

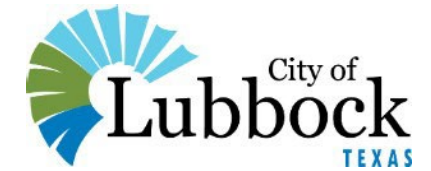
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- Prior to calling the 2022 Street Bond Election, the Lubbock City Council created a Citizens Advisory Committee (CAC). This group worked rapidly with staff and developed the recommended project list and total bond cost.
- Subsequently, the City Council accepted the recommendations and ordered the bond election at two meetings in August.
- The CAC was composed of two members appointed by each Councilmember and one appointment from the Mayor. The Mayor's appointment served as the Committee Chair.

# 2022 Street Bond Citizens Advisory Committee

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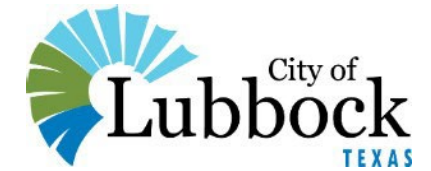
## 2022 Street Bond Citizens Advisory Committee Members:

- Mayor - Heather Keister
- District 1 - Clyde James & Rudy Leal
- District 2 - Adam Hernandez (vice-chair) & Marcella Ford
- District 3 - Jon Bruegel & Glenn Patton
- District 4 - Ron Bartley & Marsha Reed
- District 5 - Ken Corbin & John Rantz
- District 6 - Jordan Lewis & Brad Odell

The Lubbock City Council also adopted a resolution in conjunction with ordering the bond election. This resolution is a ‘contract’ with the voters and guides the implementation of the approved 2022 street bond.

# 2022 Street Bond Resolution

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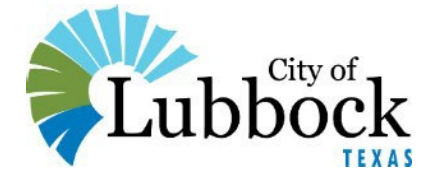


- “The City Council commits to the voters that funds from the 2022 Bond Program will strictly be used to complete the street and roadway projects listed in Exhibit A. Further, no funds from the 2022 Bond Program shall be used for any other street and roadway projects unless and until all projects in Exhibit A are complete (or funds for the completion thereof have been set aside) and funds remain. Should the projects be complete and funds remain, the City Council shall consider street and roadway improvement projects that are similar in nature to those listed in Exhibit A and in accordance with Ordinance 2022-00121 (the “November 2022 Bond Election Ordinance”). Funds from the November 8, 2022 Bond Election shall not be used for street maintenance projects.”

## November 2022 Street Bond Projects

School	Roadway	Limits1	Limits2	District	Length	Proposed Project	Lanes
*	98th Street	Alcove Avenue	Upland Avenue	5	1	\$ 12,000,000	3
*	Upland Avenue	4th Street	19th Street	6	1	\$ 12,500,000	3
	34th Street	Milwaukee Avenue	Upland Avenue	5/6	1	\$ 16,500,000	5
	34th Street	Avenue Q	IH 27	1	0.5	\$ 3,500,000	Back of Curb
	34th Street	Quaker Avenue	Slide Road	3	1	\$ 4,000,000	Back of Curb
*	Upland Avenue	34th Street	50th Street	5	1	\$ 17,500,000	5
	Upland Avenue	34th Street	19th Street	6	1	\$ 12,200,000	3
	Dunbar/Manhattan Heights	Weber-E. 24th-Manhattan Dr-E 30th		2	N/A	\$ 6,500,000	N/A
*	66th Street	Alcove Avenue	Upland Avenue	5	1	\$ 13,000,000	3
*	Milwaukee Avenue	4th Street	N. City Limits	6	1.5	\$ 16,500,000	5
	114th Street	Frankford Avenue	Slide Road	5	1	\$ 16,000,000	5
	146th Street	Quaker Avenue	Indiana Avenue	4	1	\$ 12,000,000	3
	114th Street	Indiana Avenue	University Avenue	4	1	\$ 16,000,000	5
	Residential Unpaved Roadways in Districts 1&2 with focus on High Density Residential			1/2	N/A	\$ 5,000,000	N/A
	Upland Avenue	50th Street	66th Street	5	1	\$ 17,000,000	5
	82nd Street	IH 27	MLK Boulevard	2	1	\$ 12,000,000	3
	MLK Boulevard	74th Street	82nd Street	2	0.6	\$ 7,800,000	3
	<b>Grand Total</b>					<b>\$ 200,000,000</b>	

# Timeline for Bond Election



<b>August 7 – August 16, 2024</b>	Recommended Period for Calling Election (A bond election can be called no earlier than 90 days before the election, but no later than 78 days before the election.)  *Would need to confer with bond counsel.
<b>Monday, August 19, 2024</b>	Statutory Deadline for Ordering Bond Election [78 Days before Election; [EC 3.005 (b) and 3.005(c)]
<b>Monday, October 7, 2024</b>	Last Day to Register to Vote – 30 days before election [EC Secs. 13.143, 15.025]
<b>Monday, October 21, 2024</b>	First Day of Early Voting
<b>Friday, November 1, 2024</b>	Last Day of Early Voting [EC Sec. 85.001(a)]
<b>Tuesday, November 5, 2024</b>	Election Day
<b>Tuesday, November 12, 2024 (Tentative Date)</b>	Canvass (tentative) (Mayor selects date) (canvass period is November 8-19, 2024)

### 2022 Recommended Projects from Citizens Advisory Committee - Not Funded

School	Roadway	Limits1	Limits2	District	Length	Project Cost 2022	Project Cost 2024
	Broadway	Avenue Q	Avenue E	All	0.8	\$ 18,000,000	\$ 24,500,000
	Broadway	University Avenue	Avenue Q	1	1	\$ 19,000,000	\$ 25,000,000
*	146th Street	Slide Road	Quaker Avenue	4	1	\$ 12,000,000	\$ 15,000,000
	Broadway	IH 27	Cesar Chavez	2	1	\$ 16,000,000	\$ 18,000,000
	19th Street	Guava Avenue	E. City Limit	2	1	\$ 2,500,000	\$ 4,000,000
	146th Street	Indiana Avenue	University Avenue	4	1	\$ 12,000,000	\$ 16,500,000
*	146th Street	University Avenue	Avenue P	4	1	\$ 12,000,000	\$ 15,000,000
	34th Street	IH 27	Avenue A	2	0.5	\$ 5,500,000	\$ 7,000,000
	University Avenue	98th Street	114th Street	4	1	\$ 16,000,000	\$ 18,000,000
	Erskine Avenue	Avenue Q	IH 27	1	0.5	\$ 3,500,000	\$ 5,000,000
	34th Street	Upland Avenue	Alcove Avenue	5/6	1	\$ 12,000,000	\$ 15,000,000
	<b>Grand Total</b>					<b>\$ 128,500,000</b>	<b>\$ 163,000,000</b>

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# Questions?