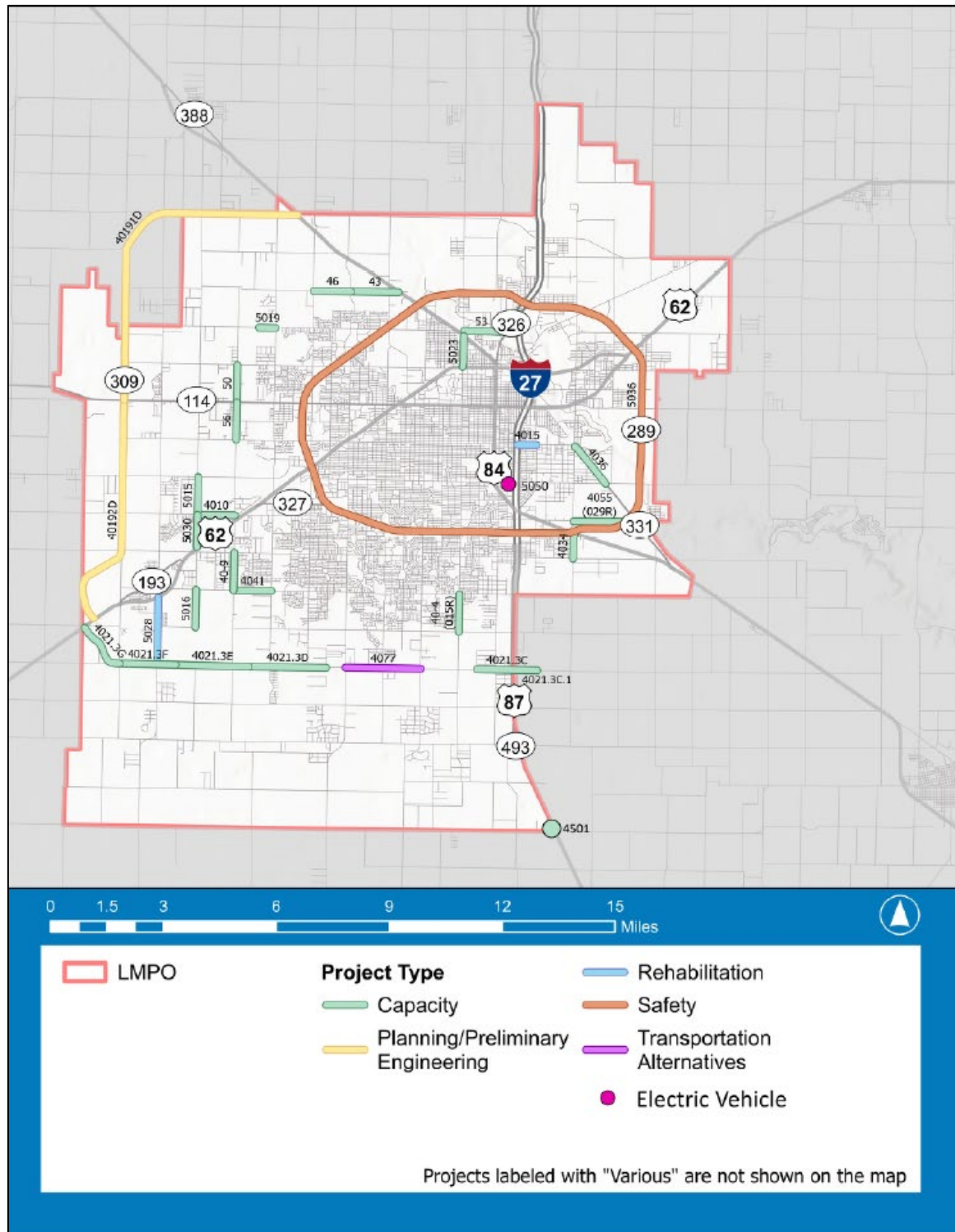


Appendix A- Projects List



A.1 Constrained Projects List

Project ID	Street Name	From	To	CSJ	Description	Construction	Overmatch	Total	Project Type	Project Score [†]
43	Ursuline	Slide Rd	US 84		Build 5-lane arterial with one lane TWLTL, existing 2-lane facility	\$12,423,108	\$4,348,087	\$16,771,196	Capacity	6.5
46	Ursuline	Frankford Ave	Slide Rd		Build 5-lane arterial including a TWLTL, existing 2-lane facility	\$10,766,893	\$3,768,412	\$14,535,306	Capacity	6.5
50	Upland Ave	4th	19th		Expand existing 2-lane road to 5-lane, with a TWLTL, Modified arterial	\$11,692,546	\$4,092,391	\$15,784,937	Capacity	6.3
53	Erskine St	University Ave	I27		Widening arterial from 4-lane to 5-lane including a TWLTL	\$15,041,323	\$752,066	\$15,793,389	Capacity	8.1
56	Upland Ave	19th	34th	1	Expand existing 2-lane road to 5-lane modified arterial including a TWLTL.	\$11,148,193	\$3,901,867	\$15,050,061	Capacity	7.27
4010	66th	Alcove Ave	Upland Ave		Expand 2-lane to a 3-lane Collector, one lane being a TWLTL	\$10,920,269	\$546,013	\$11,466,282	Capacity	6
4015	34th	I27	Ave A		Reconstruct 5-lane arterial including a TWLTL	\$6,750,485	\$337,524.25	\$7,088,009	Rehabilitation	7.27
4034	MLK	US 84	82nd		Expand existing 2-lane road to 5-lane principal arterial including a TWLTL	\$8,332,317	\$2,916,310	\$11,248,628	Capacity	7.1
4036	Southeast Dr	34th	50th		Widening from 2-lane to 5-lane arterial including TWLTL	\$12,868,119	\$4,503,841	\$17,371,961	Capacity	8.1
4041	98th	Upland Ave	Milwaukee Ave	1	Widen existing 3-lane Rd to 7-lane Principal Arterial including a TWLTL	\$9,772,808	\$3,420,482	\$13,193,291	Capacity	5.4
4077*	Woodrow Rd	Slide Rd	Indiana Ave	*0905-06-119 1, 2	Bicycle and Pedestrian Improvements; Sidewalk and Illumination	\$1,523,000	\$121,841	\$1,644,841	Transportation Alternatives	6.25
4501	US 87 & FM 41	0.75M N of FM 41	0.75M S of FM 41	0068-01-086 1, 2	Construct New interchange	\$21,940,645	\$1,057,616	\$22,998,261	Capacity	
5015	Alcove Ave	50th	66th		Widening from 2-lane to 5-lane with a TWLTL	\$12,188,959	\$4,266,135	\$16,455,095	Capacity	6
5016	Alcove Ave	98th	114th		Build 5-lane arterial including a TWLTL, replacing existing 2-lane facility	\$12,186,398	\$4,265,239	\$16,451,637	Capacity	5.77
5019	Erskine St	Milwaukee Ave	W City Limits		Widen Non-Freeway from 2-lanes to 7-lanes with a TWLTL	\$5,893,921	\$2,357,568	\$8,251,489	Capacity	5.9
5023	University Ave	Marsha Sharp Fwy	US 84	1	Widen Non-Freeway from 5 lanes to 7 lanes, including TWLTL	\$12,760,787	\$4,466,275	\$17,227,062	Capacity	9.63
5027*	Various Intersections within City limits			*0905-06-131 4	62 intersection improvements throughout the city of Lubbock; Signalization, pedestrian improvements, signage, etc.	\$1,300,000	\$65,000	\$1,365,000	Safety	5.1

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Project ID	Street Name	From	To	CSJ	Description	Construction	Overmatch	Total	Project Type	Project Score [†]
5028*	FM 179	South of US 62	LP 88 (FM 1585)	*0880-04-040 1, 2	Roadway Rehabilitation/Reconstruction with no added capacity; adding TWLTLs, shoulders	\$20,800,000	\$520,821	\$21,320,821	Rehabilitation	7.1
5030	Alcove Ave	US 82	66 th		Widen non-freeway from 2 to 5 lanes with a TWLTL with pedestrian, drainage, and intersection improvements with traffic signals	\$24,000,000	\$8,400,000	\$32,400,000	Capacity	No scoring
5033*	Various Lubbock County roadways			*	Prioritize routes with high pedestrian and cyclist demand, limited safety options, and areas with vulnerable populations requiring improved access. Designate wider shoulders as safe havens for motorists.	\$1,960,000	\$98,000	\$2,058,000	Safety	No scoring
5036*	Loop 289	Marsha Sharp Fwy	Spur 327	*0905-06-130 4	Replace existing luminaires with LED lighting fixtures on Loop 289, Marsha Sharp Freeway, and Spur 327.	\$894,271	\$44,713	\$938,985	Safety	6.1
5037*	Existing Citibus Bus Routes	Within Lubbock City Limits		*0905-06-135 1, 2, 3	Citibus Transportation Alternatives project; Installation of pedestrian facilities such as signs, sidewalks, bus shelters, and ADA improvements.	\$1,902,229	\$95,111	\$1,997,340	Transit	3
5050	Frontage Rd I27	46 th St	46 th St	5000-00-224 4	Install four direct current fast charge ports within one mile of the electric fuel corridors (IH 27) plus 5 years of operations and maintenance	\$1,252,277	\$62,613	\$1,314,891	Electric Vehicle	No scoring
40191D	SL 88	US 84 (Shallowater)	SH 114 (19th St.)	1502-01-033 5	Preliminary Engineering; Engineering Design/Study	\$0	\$1,153,825	\$1,153,825	Planning/ Preliminary Engineering	No scoring
40192D	SL 88	SH 114 (19th St.)	US 62/82 (Wolfforth)	1502-02-002 5	Preliminary Engineering; Engineering Design/Study	\$0	\$31,507,525	\$31,507,525	Planning/ Preliminary Engineering	No scoring
4021.3C	FM 1585	Ave U	0.5M E of US 87	1502-01-031 2, ◇	Conversion of FM 1585 to SL 88. Construction of 4 new frontage lanes and widening from 2 main lanes to 4 main lanes and construction of overpass with ADA and sidewalk elements	\$150,873,604	\$49,356,627	\$200,230,231	Capacity	No scoring
4021.3C.1	US 87	114 th St	146 th St	0068-01-073 1, 2, 3, ◇	Construct bridge at SL 88 and US 87 interchange and two direct connect bridges with ADA sidewalk elements.	\$127,421,766	\$0	\$127,421,766	Capacity	No scoring
4021.3D	FM 1585	Quincy Ave	Chicago Ave	1502-01-032 2	Conversion of FM 1585 to SL 88. Construction of 4 new frontage lanes and widening from 2 main lanes to 4 main lanes and construction of overpass.	\$197,802,423	\$22,823,261	\$220,625,684	Capacity	5.55

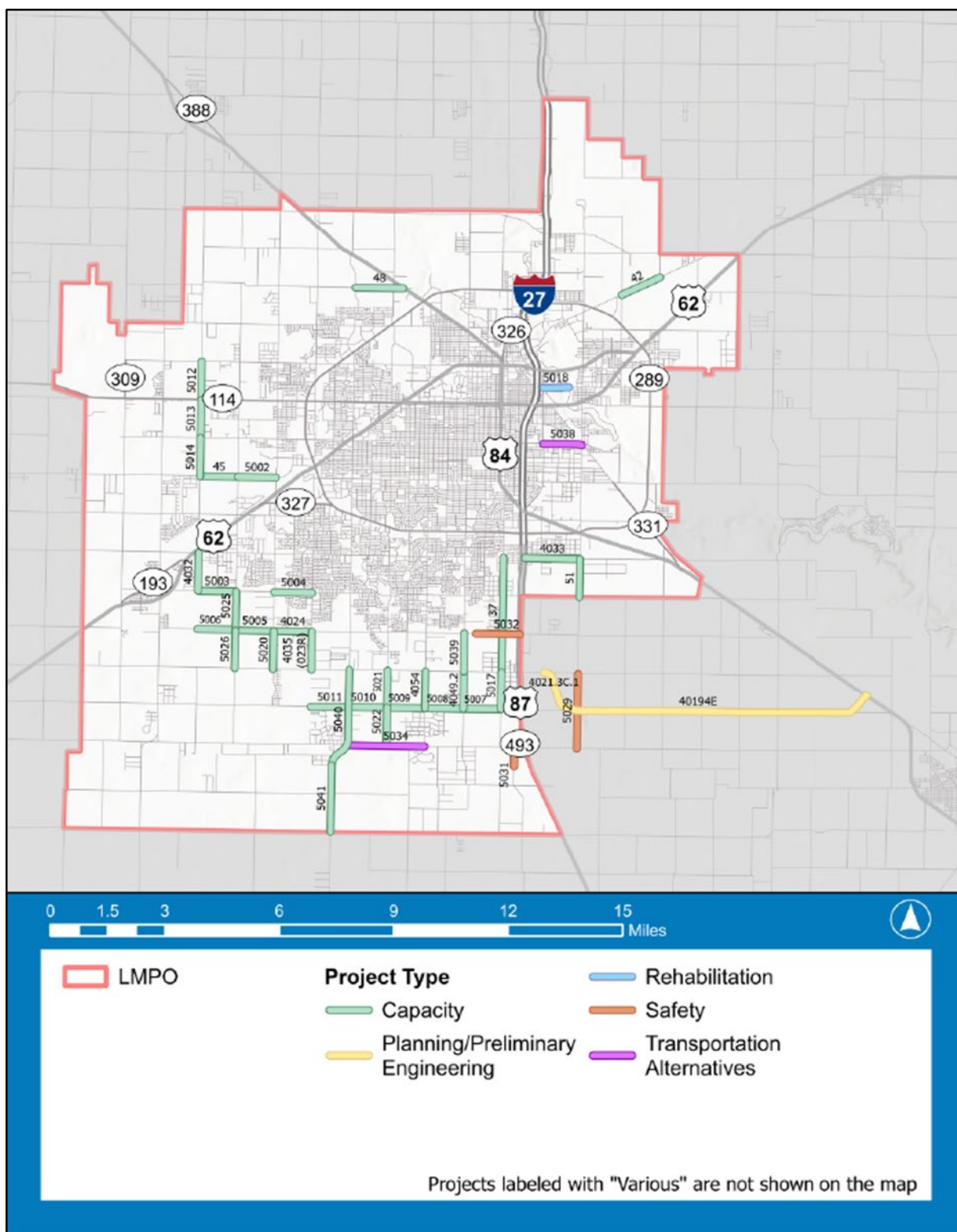
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Project ID	Street Name	From	To	CSJ	Description	Construction	Overmatch	Total	Project Type	Project Score †
4021.3E	FM 1585	0.5 MI East of FM 179	Quincy Ave	1502-01-034 2	Conversion of Non-Freeway to freeway with the addition of 4 frontage lanes.	\$46,488,660	\$84,088,471	\$130,577,131	Capacity	No scoring
4021.3F and 3G	SL 88	Quitsna Ave.	0.5M East of FM 179	1502-01-040 1, 2	Convert non-freeway to freeway by constructing 4 frontage lanes to improve safety and connectivity	\$32,558,400	\$37,658,385	\$70,216,785	Capacity	No scoring
40-4 (015R)	University Ave	98th	114th	1	Construct 7-lane Principal Arterial from existing 3 lane facility with TWLTL	\$13,981,595	\$4,893,558	\$18,875,153	Capacity	7.5
4055 (029R)	66th	MLK	Loop 289		Widen existing non-freeway, from 2-lane existing to 3 lane facility with TWLTL	\$12,531,677	\$626,583	\$13,158,261	Capacity	6.47
40-9	Upland Ave	82 nd St	98th Street	0905-06-096 1, 2	Widen Non-Freeway from 2 to 5-lane with TWLTL; pedestrian and intersection improvements	\$20,800,000	\$349,013	\$21,149,013	Capacity	No scoring
5058*	Existing Citibus Bus Routes	Within Lubbock City Limits		*	Variety of transit projects, including system planning, operations, support equipment and amenities, maintenance facilities and supplies, and rolling stock	\$143,068,447	\$7,153,422	\$150,221,869	Transit	No scoring

1. ROW acquired outside MTP window 2. CE completed outside MTP window 3. PE completed outside MTP window 4. No ROW, CE, or PE required 5. No Construction

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A.2 Illustrative Projects List

Project ID	Street Name	From	To	CSJ	Description	Total Cost	Project Type	Project Score
37	CR 2300 (Ave P)	106th	FM 1585		Widen 2-lane to 3-lane to include TWLTL	\$13,853,028	Capacity	5
42	Municipal Dr	Guava Ave	Olive Ave		Build 4-lane Arterial	\$8,695,403	Capacity	4.5
45	50th	Alcove Ave	Upland		Build 7-lane Arterial including a TWLTL	\$13,398,701	Capacity	5.4
48	Ursuline	N Slide Rd	US 84		Build 5-lane Minor Arterial including a TWLTL	\$5,967,500	Capacity	No scoring
51	CR 2500 (MLK)	82nd St	98th		Widen 2-lane to 3-lane to include a TWLTL	\$1,300,000	Capacity	No scoring
4024	114th	Milwaukee Ave	Frankford Ave		Build 5-lane Arterial including a TWLTL	\$12,320,552	Capacity	3.4
4032	Alcove Ave	82nd	98th		Build 5-lane Arterial including a TWLTL	\$11,835,659	Capacity	3
4033	82nd	I27	MLK		Build 7-lane Arterial including a TWLTL	\$18,723,206	Capacity	5.1
4049.2	University Ave	130th	146th		Build 7-lane Arterial including a TWLTL	\$14,495,140	Capacity	5.3
4054	Indiana Ave	130th	146th		Build 7-lane Arterial including a TWLTL	\$13,461,345	Capacity	5.1
5002	50th	Upland Ave	Milwaukee Ave		Build 5-lane Modified Arterial including a TWLTL	\$11,064,408	Capacity	4.6
5003	98th	Alcove Ave	Upland Ave		Widen to 5-lane Modified Arterial including a TWLTL	\$6,476,979	Capacity	3.5
5004	98th	Milwaukee Ave	Frankford Ave		Widen to 7-lane from 3-lane, Arterial including a TWLTL	\$13,907,311	Capacity	4.4
5005	114th	Upland Ave	Milwaukee Ave		Build 5-lane Arterial including a TWLTL	\$11,610,294	Capacity	3.2
5006	114th	Alcove Ave	Upland Ave		Build 5-lane Arterial including a TWLTL	\$11,248,919	Capacity	5.1
5007	146th	University Ave	Ave P		Build 5-lane Arterial including a TWLTL	\$11,312,813	Capacity	3.6
5008	146th	Indiana Ave	University Ave		Build 5-lane Arterial including a TWLTL	\$11,264,989	Capacity	3.6
5009	146th	Quaker Ave	Indiana Ave		Build 5-lane Arterial including a TWLTL	\$11,333,744	Capacity	3.6
5010	146th	Slide Rd	Quaker Ave		Build 5-lane Arterial including a TWLTL	\$11,598,739	Capacity	3.6

Project ID	Street Name	From	To	CSJ	Description	Total Cost	Project Type	Project Score
5011	146th	Frankford Ave	Slide		Build 5-lane Arterial including a TWLTL	\$11,777,642	Capacity	3.1
5012	Alcove Ave	4th	19th		Build 5-lane Arterial including a TWLTL	\$11,859,247	Capacity	4.97
5013	Alcove Ave	19th	34th		Build 5-lane Arterial including a TWLTL	\$12,190,681	Capacity	4.47
5014	Alcove Ave	34th	50th		Build 5-lane Arterial including a TWLTL	\$11,326,390	Capacity	4.5
5017	Ave P	130th	146th		Build Collector St including a TWLTL	\$10,254,104	Capacity	4.6
5018	Broadway Ave	Ave A	Canyon Lakes Dr		Rebuild Arterial	\$10,603,723	Rehabilitation	4.48
5020	Milwaukee Ave	114th	130th		Build 7-lane Arterial including a TWLTL	\$14,851,009	Capacity	3.9
5021	Quaker Ave	130th	146th		Expand 5-lane to 7-lane Arterial	\$14,697,625	Capacity	5.3
5022	Quaker Ave	146th	Woodrow		Build 7-lane Arterial including a TWLTL	\$14,750,926	Capacity	5.5
5026	Upland Ave	114th	130th		Build 5-lane Modified Arterial including a TWLTL	\$9,966,368	Capacity	4.1
5029	CR 2500	Woodrow Rd	FM 1585		Roadway widening, safety & drainage improvement of a 2-lane to 3-lane to include a TWLTL	\$24,500,000	Safety	4
5031	CR 2330	Woodrow Rd	0.5 M South		Widen Non-Freeway with safety, pedestrian, and intersection improvements.	\$6,000,000	Safety	4
5032	CR 7300	LBK city limits	US 87		Widen Non-Freeway from 2-lane to 5-lane including a TWLTL, with pedestrian, and intersection improvements	\$36,000,000	Safety	4
5034	Woodrow Rd	FM 1730	CR 2100		Safety and pedestrian improvements planned along the widening of Woodrow Rd, Phase 2.	\$2,900,000	Safety	4

Project ID	Street Name	From	To	CSJ	Description	Total Cost	Project Type	Project Score
5037.2 *					Improvements along bus routes; bus stops and sidewalks	\$3,700,000	Transit	3
5038	34th Bridge	Ave A	MLK		Pedestrian bridge over railroad right-of-way	\$0	Transportation Alternatives	1.5
5039	University Ave	114th St	FM 1585		Widen Non-Freeway 3-lane to 7-lane	\$5,036,611	Capacity	No scoring
5040	FM 1730	FM 1585	CR 9624 (170th Street)	1344-02-027	Widen Non-Freeway; 2-lane to 5-lane including a TWLTL	\$33,600,000	Capacity	No scoring
5041	FM 1730	CR 9624 (170th Street)	FM 41	1344-02-031	Widen Non-Freeway; 2-lane to 5-lane including TWLTL	\$22,972,903	Capacity	No scoring
40194 E	SL 88	US 87 (South Lubbock)	US 84 (Slaton)	1502-03-006	Preliminary Engineering; Engineering Design/Study	\$22,282,664	Planning/ Preliminary Engineering	No scoring
4035 (023R)	Frankford Ave	114th	130th		Build 5-lane Arterial Roadway from 2-lane to 5-lane, including a TWLTL	\$10,121,449	Capacity	4.3
4067	Upland Ave	98th St	114th Street	0905-06-097	Widen Non-Freeway from 2-lane to 5-lane with TWLTL, with pedestrian, intersection improvements with traffic signal.	\$356,353	Capacity	6.1

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