

# **Transportation Improvement Program And Financial Plan for Projects with Obligation Authority**

**FISCAL YEAR 2023 – 2026**

**October 1, 2022 – September 30, 2026**



**Submitted by the  
Lubbock Metropolitan Planning Organization**

**Prepared in Cooperation with the**

**City of Lubbock    City of Wolfforth    Lubbock County  
Texas Department of Transportation  
Citibus  
Texas Tech University  
South Plains Rural Transportation Planning Organization**

**United States Department of Transportation  
Federal Highway Administration  
Federal Transit Administration**

## **Disclaimer Statement**

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# Chapter 1

## Introduction, Overview and Summary

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### Introduction

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In the Lubbock metropolitan region, the Lubbock MPO is the official metropolitan planning organization (MPO) for transportation planning. The LMPO provides a venue for local governments to collaborate on issues affecting communities on a regional scale. Members of the LMPO include the cities of Lubbock and Wolfforth, as well as Lubbock County, Citibus, South Plains Rural Transportation Planning Organization (SPRTPO), and the Texas Department of Transportation (TxDOT) and Texas Tech University.

The MPO is in charge of creating the Transportation Improvement Program (TIP) and a long-term Metropolitan Transportation Plan (MTP). An MTP is a document that outlines a regional transportation vision; it acts as a long-term roadmap, guiding investments in our transportation system today and in the future. While the TIP is a more extensive summary of near-term regionally relevant initiatives that serves as a list of short-term projects found in the MTP. The TIP is the vehicle for putting the long-term transportation plan's aims and objectives into action. Projects listed in the TIP and MTP emerged from a continuous, comprehensive, and collaborative planning process.

This Transportation Improvement Program (TIP) was developed in accordance with the Statewide Planning and Metropolitan Planning Rules issued jointly by the Federal Highway Administration (FHWA) (23 CFR Part 450) and the Federal Transit Administration (FTA) (49 CFR Part 613), outlining that the TIP must be consistent with the MTP and reflect the MTP's investment objectives defined in the plan, and advance toward specified performance targets.

The TIP aims for the development and administration of transportation networks and infrastructure that will serve as the region's multimodal transportation system. The LMPO is responsible for preparing the TIP in coordination with the Texas State Department of Transportation, transit providers, municipal governments, and other stakeholders according to federal law.

The TIP must be compatible with the MTP and contain all federally supported and regionally significant projects, independent of funding source. Federal laws mandate that the TIP be updated at least every four years and cover a minimum four-year period. Every other year, LMPO releases a new TIP, which covers government transportation programming for the next two years. Amendments to the TIP are processed throughout the calendar year, and the next TIP is expected to be established in calendar year 2023 and cover the planning period through 2026.

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## Metropolitan Area Boundary

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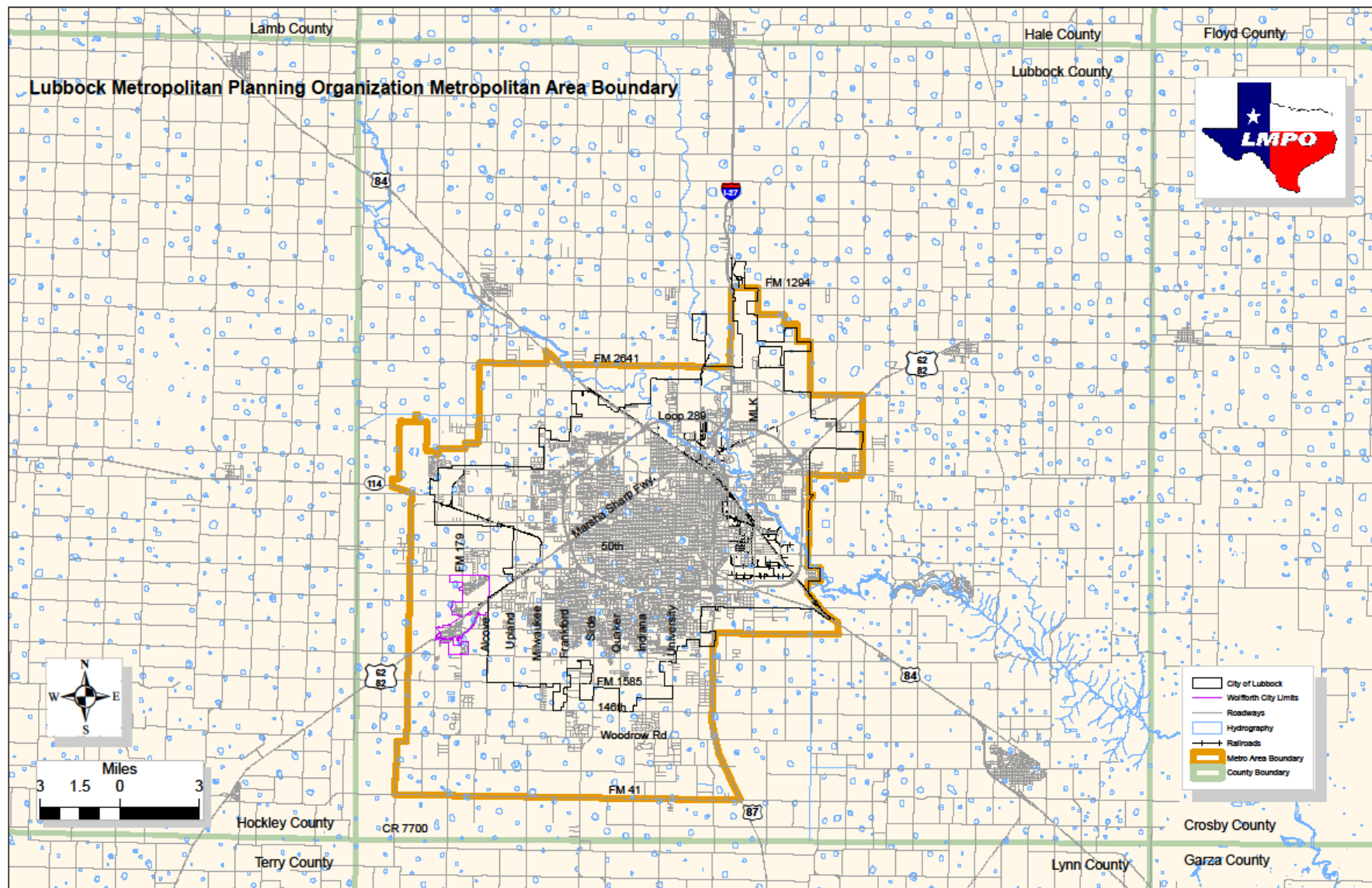
The Lubbock Metropolitan Planning Area (MPA) is around 232 square miles in size. The City of Lubbock's population is approximately 257,141 according to the US 2020 Census. While the city of Wolfforth and Lubbock County contained approximate populations of 3,700 and 314,772 respectfully. The City of Lubbock is the sole "UZA" or Urbanized Area included inside the MPO border, while the City of Wolfforth is the sole "urban cluster". The remainder of the land remains rural, with sporadic development. The City of Lubbock, City of Wolfforth, Lubbock County, Citibus, the TxDOT, and the private sector have been recognized as transportation stakeholders within the region.

In 1973, the Federal-Aid Highway Act established a requirement that each urbanized area establish a Metropolitan Planning Organization (MPO), a federally mandated and funded transportation policy-making organization created and designated to carry out the metropolitan area's transportation planning processes. Transportation planning includes various activities. Some of these are led by the MPO, while others are led by other entities.

The boundaries of the LMPO Metropolitan Planning Area (MPA) and their incorporated areas are shown in Figure 1.

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Figure 1: Lubbock MAB





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## Public Participation Process

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The MPO's Public Participation Plan (PPP) is mandated by federal law and was last revised June 15, 2021. Public participation guarantees that the community is involved in the development of transportation plans and activities. The Lubbock MPO conducts additional public outreach initiatives while creating a new TIP.

The MPO collaborates with agencies and officials in charge of other planning activities affecting transportation within the LMPO planning region, such as planned growth, economic development, natural disaster risk reduction, airport operations, freight movements, rural transportation planning and coordinates its programming approach as much as possible.

A 30-day public comment period is held prior to the LMPO Transportation Policy Committee's (TPC) adoption of a new TIP, in accordance with 23 C.F.R. 450.326 (b) and LMPO's PPP. Public comment is taken into account, and the TIP may be modified as a result. If the changes are considerable, the Lubbock MPO will hold another public hearing before the MPO approves the final TIP. Staff will forward comments to the TPC, and at the meeting, a public comment summary report will be presented. The public input report includes the public comments received during the public comment period.

### **TIP Amendments and Public Participation**

Public input is also welcomed throughout the TIP's duration. At committee meetings, members of the public can comment on agenda items, including proposed TIP modifications. The MPO takes the information and passes it on to each subsequent committee, culminating with TPC consideration. The following information is conveyed:

- Summaries of prior committee comments, votes, and actions.
- Results of interagency consultation and direct contacts.
- Summaries of public and input received at meetings.

The Lubbock MPO is constantly striving to increase outreach to the general public, early and often and strives to meet and exceed the requirement of Title VI of the Civil Rights Act, the Americans with Disabilities Act, and Executive Order 12898 on Environmental Justice to provide participation opportunities for groups who have historically had limited access to the public process.

### **Title VI and Environmental Justice Program**

Title VI prohibits discrimination against any individual or group of individuals in any program or activity funded by the federal government. The Act specifies that "no individual in the United States shall be excluded from participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal financial support on the basis of race, color, or national origin." This includes transportation programs and activities funded by the Federal Transit Administration (FTA), the Federal Highway Administration (FHWA), or the Federal Aviation Administration (FAA).

The TIP planning process is designed to encourage participation by all citizens while meeting federal law's nondiscrimination criteria. More information about the LMPO's Title VI Program is available at: <https://ci.lubbock.tx.us/storage/images/1mbi4DF09awZ7wvyCWRe5EnGna4TIHrMBP2qkmV0.pdf>.

## **Environmental Justice**

The United States Environmental Protection Agency (EPA) defines environmental justice as "the fair treatment and meaningful involvement of all people, regardless of color, ethnicity, income, national origin, or educational level, in the development, implementation, and enforcement of environmental laws, regulations, and policies". Within the realm of transportation, environmental justice principles ensure that projects such as highway expansions do not have a disproportionately negative impact on minority and low-income populations, that these communities receive a share of the benefits of transportation spending, and that they are given meaningful opportunity to participate in choices that allocate federal funds.

Following the guidelines provided in the Public Participation Plan, every effort is taken to ensure that residents have appropriate access to information regarding ongoing transportation projects and are given a reasonable opportunity to contribute to relevant discussions. The LMPO's Public Participation Plan also contains provisions to assist residents with Limited English Proficiency (LEP) or other communication difficulties and disability.

Other elements of the public involvement process may be obtained from the Public Participation Plan which is available at: <https://ci.lubbock.tx.us/storage/images/mmDtZq92VOX7vJJJoZpsoLpLVUhCw3SwAXBzPbXgv.pdf>.

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## **Performance Management**

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The formation of a performance- and outcome-based program is a significant aspect originating under MAP-21 and carried over into the current Infrastructure and Investment Jobs Act (IIJA). The goal of this performance-and-outcome-based program is for states to invest resources in projects that will collectively move the country closer to achieving the aforementioned national goals. State DOTs must monitor performance, set goals, track progress toward those goals, and report on success. MPOs can now set their own performance measure targets or support the statewide targets set by the State DOT.

The Lubbock MPO Policy Board has elected to follow TxDOT's targets for all performance criteria. The LMPO, TxDOT, and Citibus have signed a Memorandum of Understanding (MOA) defining a framework for achieving the MPO's performance objectives and targets, as well as data gathering for the transit asset management plan. State DOTs and MPOs must adhere to three (3) distinct sets of performance metrics. They are Safety Performance Measures (PM1), Pavement and Bridge Condition Performance Measures (PM2), and System Performance Measures (PM3). Measurement and reporting also include transit asset management targets and agency safety targets.

## Performance targets

- *Setting of State targets.* Within one year of the DOT final rule on performance measures, requires States to set performance targets in support of those measures. States may set different performance targets for urbanized and rural areas. [§1203; 23 USC 150(d)]

To ensure consistency each State must, to the maximum extent practicable –

- coordinate with an MPO when setting performance targets for the area represented by that MPO; and
- coordinate with public transportation providers when setting performance targets in an urbanized area not represented by an MPO. [§1202; 23 USC 135(d)(2)(B)]
- *Setting of MPO targets.* Within 180 days of States or providers of public transportation setting performance targets, requires MPOs to set performance targets in relation to the performance measures (where applicable). To ensure consistency, each MPO must, to the maximum extent practicable, coordinate with the relevant State and public transportation providers when setting performance targets. [§1201; 23 USC 134(h)(2)].
- *Plans requiring targets.* Requires the following plans to include State targets (and/or MPO targets, as appropriate):
  - Metropolitan transportation plans. [§1201; 23 USC 134(i)(2)(B)]
  - Metropolitan Transportation Improvement Program (TIP). [§1201; 23 USC 134(j)(2)(D)]
  - Statewide Transportation Improvement Program (STIP). [§1202; 23 USC 135(g)(4)]
  - State asset management plans under the National Highway Performance Program (NHPP). [§1106; 23 USC 119(e)]
  - State performance plans under the Congestion Mitigation and Air Quality Improvement program. [§1113(b)(6); 23 USC 149(l)]
  - Transit Asset Management Plan (TAMP). [49 USC 5326, 5329(b)(1) and 625(5)]
  - Public Transportation Agency Safety Plan (PTASP). [49 CFR 673]

Additionally, State and MPO targets *should* be included in Statewide transportation plans. [§1202; 23 USC 135(f)(7)]

- *Reporting on progress.* Requires States to report on the condition and performance of the NHS; the effectiveness of the investment strategy document in the State asset management plan for the NHS; progress toward achieving performance targets; and the ways in which the State is addressing congestion at freight bottlenecks. [§1203; 23 USC 150(e)]

## Safety Performance Measures (PM1).

Compliance with the PM1 performance-based planning criteria for MPOs commenced on May 27, 2018. Rather than setting its own PM1 targets, the LMPO Policy Committee adopted TxDOT's PM1 targets as reported in TxDOT's Highway Safety Improvement Program Annual Report on June 19, 2018, March 19, 2019, May 19, 2020, and March 16, 2021. Table 2 shows the targets, which are based on five-year rolling averages of the five safety performance measures. These targets were set utilizing a data-driven, collaborative process and are connected with the state's Highway Safety Improvement Program (HSIP) and Highway Safety Plan (HSP). They reflect a 2% reduction from the initial trend line projection.

Table 2: TxDOT Safety (PM1) Performance Measure Targets

Performance Measure	Statewide Target (Expressed as Five-Year Average)			FY 2022
	FY 2019	FY 2020	FY 2021	
Total Number of traffic related fatalities on all public roads	3,610	4,068	3,687	3,563
Rate of traffic related fatalities on all public roads per 100 million VMT	1.26	1.48	1.33	1.27
Total number of traffic related serious injuries on all public roads	15,843	18,602	17,151	16,677
Rate of traffic related serious injuries on all public roads per 100 million VMT	5.53	6.56	6.06	5.76
Total number of non-motorized fatalities and serious injuries on all public roads	2,300	2,477	2,316.4	2,367

TxDOT safety investments were identified and scheduled into the HSIP in collaboration with local agencies. The projects chosen for HSIP expenditures are based on crash history, roadway characteristics, and the implementation of infrastructure countermeasures that can address these specific type of crashes. These projects will build effective countermeasures to prevent road fatalities and serious injuries. The LMPO helps the state meet its PM1 targets by analyzing and programming all HSIP projects within its boundaries that are part of TxDOT's Transportation Improvement Program. Many TIP projects contribute to meeting these safety targets. Furthermore, the LMPO assists in the development and programming of initiatives that contribute to the attainment of these targets. The Lubbock MPO, in collaboration with the Lubbock District, supports the Texas Transportation Commission's determination on Page 66 of the 2021 Highway Safety Improvement Program Annual Report that TxDOT met their 2020 performance targets with major and substantial compliance. The 2022 targets were adopted by the TPC on February 15, 2022, Resolution 2022-04.

## Pavement and Bridge Condition Performance Measures (PM2).

Compliance with the PM2 performance based planning requirements continues through the "BIL". Targets for PM2, Table 3, were adopted by TPC on July 20, 2021, Resolution 2021-11.

Table 3: Bridge and Pavement Performance Measure Targets

Federal Performance Measure	Baseline	2020 Target	Adjusted 2022 Target
Pavement on IH			
% in “good” condition			66.5%
% in “poor” condition			0.2%
Pavement on non-IH NHS			
% in “good” condition	54.5%	52.0%	54.1%
% in “poor” condition	13.8%	14.3%	14.2%
NHS Bridge Deck Condition			
% in “good” condition	50.7%	50.6%	50.4%
% in “poor” condition	0.88%	0.80%	1.5%

### System Performance Measures (PM3).

Similarly, the LMPO's compliance with the PM3 performance-based planning standards continues to follow TxDOT's lead. On July 20, 2021, Resolution 2021-12, the Lubbock MPO Policy Board voted a resolution adopting three system performance measures, which are as follows:

1. The percentage of person-miles traveled on the Interstate System rated “reliable” (TTR-IH);
2. The percentage of person miles traveled on Non-Interstate National Highway System facilities rated “reliable” (TTR-NIH); and
3. The percentage of truck travel time on the Interstate system rated as “reliable” (TTTR).

In general, travel time reliability refers to the consistency or predictability of travel time from day to day and/or across different times of day. The proportion of “reliable” person “miles traveled on the Interstate is more particularly a determinant to assess the unreliability of travel times on vital routes and highways because most users are needed to allot additional time to ensure they arrive on time. This added time lengthens the commute, restricts the movement of commodities, and diminishes overall quality of life and economic efficiency. The Level of Travel Time Reliability (LOTTR) is defined as the ratio of longer travel times (80th percentile) to “normal” travel times (50th percentile). The measure is the percentage of person-miles traveled on the region's Interstate system that meet this definition of reliability. Using person-miles instead of vehicle-miles gives equal weight to all users of the system. When utilized for non-interstate travel, the measurement remains the same.

Travelers, distributors, and corporations are increasingly concerned about truck travel time reliability. Few will argue that traffic congestion is a problem in many cities around the United States. Many change their schedules or allocate more time to accommodate for travel delays in order to gain some certainty. Travel time reliability measures the extent of any unexpected delay. The consistency or dependability of travel time as measured from day to day and/or across different times of the day is referred to as travel time reliability. This technique employs factors from planning time or total travel time calculated as the 95th percentile travel time and the planning time index, or the relationship of the greater total travel time to the ideal, or free-flow travel time calculated as the ration of the 95th percentile to the ideal. It also comprises a buffer time, a buffer index, and the frequency with which congestion exceeds a predefined threshold. These types are shown in Table 4.

Table 4: System Performance Measure Targets

Performance Measures	Statewide Baseline	2020 Target	Adjusted 2022 Target
National Highway System Travel Time Reliability	79.6%	61.2%	56.6%
1) Interstate Highway System Level of Travel Time Reliability	N/A	N/A	70.0%
2) Non-Interstate Level of Travel Time Reliability	N/A	N/A	70.0%
3) Truck Travel Time Reliability	1.50	1.70	1.76

## Transit.

The IIJA, or “BIL” currently mandates the Federal Transit Administration (FTA) to produce a rule establishing a comprehensive and methodical procedure for effectively operating, maintaining, and improving public capital assets during their entire life cycle. The fundamental goal of the Transit Asset Management Plan (TAM) is to improve safety, minimize maintenance costs, increase reliability, and improve performance. The FTA devised four performance measures to approximate the State of Good Repair for the four categories of capital assets under the TAM Final Rule. These performance measures will enable Citibus to quantify the state of their assets and permit target setting that supports local funding priority. On February 15, 2022, Resolution 2022-05, the Citibus’ Policy Board approved a resolution endorsing Citibus’ performance measures. The Policy Board commits to sponsoring, planning, and programming projects that contribute to the achievement of these targets.

Public transportation capital projects that are included in the TIP correlate with Citibus’ TAM planning and target setting processes in partnership with the Lubbock MPO. Investments are made in accordance with TAM plans to keep the transit provider’s vehicles and facilities in excellent functioning order and to meet transit asset management targets. The TIP’s transit financing overview details state and federal funding sources that transit agencies can use for vehicle and facility improvements. Citibus obtains financing and operating expenditures from a variety of sources, depending on company needs.

## Transit Asset Management Performance Measures and Targets (TAM).

On February 15, 2022, the Lubbock Transportation Policy Committee (LMPO) adopted the Citibus Transit Asset Management Performance Targets indicated in Table 5 below.

The LMPO and Citibus have also signed an MOU outlining duties and responsibilities under the IIJA, “BIL” act performance-based planning and programming procedures.

Table 5: Transit Asset Management Performance Measures and Targets

The Performance Targets by year end 2022 include:

TAM Plan Target Calculations						
Asset Category	Vehicle Class/Type	Fleet Size	Avg Vehicle Age	default ULB	FY 18 Performance Metric (% Exceeding ULB)	FY 19 Target
Rolling Stock	Over the road bus (BU)	81	14	14 years	66.67%	50.62%
	Cutaway bus (CU)	33	6	10 years	12.12%	39.39%
Equipment	Auto (AO)	19	12	8 years	94.74%	94.74%
					54	52
					4	10
					18	18
Asset Category	Vehicle Class/Type	Avg TERM Rating	default TERM	FY 18 Performance Metric (% Less than 3.0 on TERM)		FY 19 Target
Facilities	Administrative & Maintenance	3.5	3.0	0%		0%
	Passenger	4.5	3.0	0%		0%

TAM Plan Target Calculations						
Asset Category	Vehicle Class/Type	Fleet Size	Avg Vehicle Age	default ULB	FY 19 Performance Metric (% Exceeding ULB)	FY 20 Target
Rolling Stock	Over the road bus (BU)	77	14	14 years	62.34%	59.26%
	Cutaway bus (CU)	30	6	10 years	53.33%	40.00%
Equipment	Auto (AO)	18	10	8 years	94.44%	94.44%
Asset Category	Vehicle Class/Type	Avg TERM Rating	default TERM	FY 19 Performance Metric (% Less than 3.0 on TERM)		FY 20 Target
Facilities	Administrative & Maintenance	3.5	3.0	0%		0%
	Passenger	4.5	3.0	0%		0%

TAM Plan Target Calculations						
Asset Category	Vehicle Class/Type	Fleet Size	Avg Vehicle Age	default ULB	FY 20 Performance Metric (% Exceeding ULB)	FY 21 Target
Rolling Stock	Over the road bus (BU)	78	13.23	14 years	64.10%	64.10%
	Cutaway bus (CU)	28	7.18	10 years	50.00%	30.30%
Equipment	Auto (AO)	19	13.47	8 years	94.74%	89.47%
Asset Category	Vehicle Class/Type	Avg TERM Rating	default TERM	FY 20 Performance Metric (% Less than 3.0 on TERM)		FY 21 Target
Facilities	Administrative & Maintenance	3.5	3.0	0%		0%
	Passenger	4.5	3.0	0%		0%

The LMPO understands the necessity of aligning goals, objectives, and investment priorities to stated performance objectives, and that doing so is vital to meeting national transportation goals as well as statewide and regional performance targets. As a result, the LMPO agrees to adopt projects that will assist Citibus in meeting these stated goals, as well as the capital project program outlined in the 2023-2026 TIP.

The FAST Act included performance standards for transit agencies, particularly through Transit Asset Management (TAM) assessment and planning mandates. Transit asset management performance measures are aimed at keeping the nation's public transportation systems in good working order. The report can assist planning and funding decisions in pursuit of regional and national goals by capturing targets in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Plan (TIP) and by reporting on the status of each achievement. To achieve this criteria, the Citibus TAM plan was created. Citibus' assets were evaluated using the Federal Transit Administration's (FTA) Transit Economic Requirement Model (TERM), which grades assets on a scale of one to five. The scale is as follows:

- |                |   |
|----------------|---|
| 1. = Poor      | The asset is critically damaged or in need of immediate repair, well past useful life.    |
| 2. = Marginal  | Defective or deteriorated in need of replacement, exceeded useful life.                   |
| 3. = Adequate  | Moderately deteriorated or defective, has not exceeded useful life.                       |
| 4. = Good      | Good condition, no longer new, may be slightly defective/deteriorated but its functional. |
| 5. = Excellent | No visible defects, new or near new, may still be under warranty if applicable.           |

When an asset receives a 3, 4, or 5 on this scale, it is considered to be in good repair. A facility that receives a rating of 1 or 2 is considered to be in poor condition. Citibus looked at revenue, non-revenue, and facility vehicles using this scale. Citibus generated investment priorities based on grades and incorporated these investment priorities into the TAM performance targets adopted by the Transportation Policy Committee on June 21, 2019.

Following the passage of the FAST Act, a direct link between safety targets and TAM plans had to be established through project selection, as shown in the Transportation Improvement Program. TIPs altered or revised on or after May 27, 2018 must comply with the Performance-Based Planning and Programming (PBPP) planning standards for safety performance measures [81 FR 34050]. TIPs revised or updated on or after 10/1/2018 must comply with the FTA's Transit Asset Management Final Rule's PBPP planning criteria. A narrative will explain how projects listed in the LMPO's 2021–2024 TIP help meet TAM plan requirements.

## **Public Transportation Agency Safety Plan (PTASP).**

### **Safety Performance Measures – 673.11(a)(3).**

The PTASP Final Rule, 49 CFR Part 673.11 (a) (3), requires all public transportation providers to produce an Agency Safety Plan (ASP) that includes Safety Performance Targets (SPT) based on the National Safety Plan safety performance measures (NSP). The safety performance measures defined in the NSP were established to ensure that they can be applied to each type of public transportation and are based on data currently being provided to the NTD. The NSP includes safety



performance measures such as fatalities, injuries, safety events, and system reliability (State of Good Repair as developed and tracked in the TAM Plan).

Each ASP shall comprise seven SPTs based on the four performance measures in the NSP. These SPTs are offered in terms of total reported numbers as well as rate per Vehicle Revenue Mile (VRM). Each of the seven must be recorded by mode, as shown in Table 6.

Table 6: NSP Safety Performance Measures

Safety Performance Measure	SPT	SPT
Fatalities	Total Number Reported	Rate Per Total VRM
Injuries	Total Number Reported	Rate Per Total VRM
Safety Events	Total Number Reported	Rate Per Total VRM
System Reliability	Mean distance between major mechanical failure	

Table 7 presents baseline numbers for each of the performance measures. Citibus collected the past five (5) years of reported data to develop the rolling averages listed in the table.

Table 7: Baseline 2019 Safety Performance Measures

<b>Fixed –Route (Bus) Safety Performance Targets</b>		
Mode	Baseline	Target
Fatalities	0.0	0.0
Rate of Fatalities*	0.00000%	0.00000%
Injuries	5.2	5.1
Rate of Injuries*	0.00029%	0.00029%
Safety Events	5.2	5.1
Rate of Safety Events*	0.00029%	0.00029%
Mean Distance Between Major Mechanical Failures	42,575	43,000
*total number for the year/total vehicle revenue miles traveled		

Table 7 Continued:

<b>Demand Response Safety Performance Targets</b>		
Mode	Baseline	Target
Fatalities	0.0	0.0
Rate of Fatalities*	0.00000%	0.00000%
Injuries	3.2	3.1
Rate of Injuries*	0.00053%	0.00052%
Safety Events	2.6	2.5
Rate of Safety Events*	0.00043%	0.00042%
Mean Distance Between Major Mechanical Failures	42,575	43,000
*total number for the year/total vehicle revenue miles traveled		

While safety has always been a priority for Citibus, the implementation of this ASP will result in adjustments across the board. The SPTs established in Tables 8 and 9 represent a recognition that SMS adoption would generate additional data that will be required to appropriately define relevant SPTs. As we begin the process of completely implementing our SMS and defining our targeted safety enhancements, we will base our targets on the current NTD reported five-year average. Ensuring that we do not fall below our five-year baseline performance.

As part of the annual review of the ASP, Citibus will reevaluate our SPTs and determine whether the SPTs need to be refined. As more data is collected as part of the SRM process discuss later in this plan, Citibus may begin developing safety performance indicators to help inform management on safety related investments.

#### **Safety Performance Target Coordination – 673.15(a)(b).**

Citibus will make SPTs available to TxDOT and the Lubbock Metropolitan Planning Organization to aid with their respective regional and long-range planning processes. To the greatest extent possible, Citibus will work with TxDOT and the Lubbock MPO to identify state and MPO SPTs, as outlined in the Interagency Memorandum of Understanding (MOU).

During the FTA's Certification and Assurances reporting process each year, Citibus will send any revisions to the SPTs to both the Lubbock MPO and TxDOT (unless those agencies specify another time in writing).

To summarize, TAM targets have not been met because there is no dedicated capital replacement financing for the acquisition of new vehicles. The transit program of projects in the 2023-2026 TIP is dependent on how effective transit operators are in obtaining grants for each approved project. Notwithstanding, Citibus has had some success in keeping the van pool under the useful life guideline, but not with the bus fleet.

As for the safety targets, Citibus opted to let TxDOT prepare the Transportation Agency Safety Plan. The plan has been finalized, approved by Citibus and the MPO, and certified by TxDOT. Citibus will continue to work toward the next report opportunity, which is scheduled for June 21, 2021, to demonstrate achievement.

## Supplemental Fast Act Compliance Documentation for Metropolitan and Statewide Transportation Planning Process

The FHWA has issued a FAST ACT Compliance Check List that must be included in LMPO papers on or after May 27, 2018. The Supplemental Compliance Check List addresses the FAST ACT's specified local performance measuring methodologies and targets. LMPO delivers emphasized local information.

### Fast Act Compliance Checklist

1. Update Public Participation Plan (PPP) to include: a) public ports; b) private providers of transportation (including intercity bus operators, employer-based commuting programs, such as carpool program, vanpool program, transit benefits program, parking cash-out program, shuttle program, or telework program). (Ref: 23 CFR 450.316(a))

*LMPO is currently updating and revising its Public Participation Plan (PPP)*

- a) *Lubbock's only port is Preston Smith International Airport. This is a City Department and is included on LMPO's mailing list.*
- b) *LMPO staff are voting members of two sub-committees of the boards for South Plains Association of Governments (SPAG) and City of Lubbock public transportation provider Citibus. SPAG coordinates operation of the South Plains Rural Transportation Planning Organization (SPRTPO) and the South Plains Regional Coordination Transportation Advisory Committee (SPRCTAC). SPARTAN provides local and out-of-town public transportation services to the following 17 county area: Bailey, Lamb, Hale, Floyd, Motley, Cochran, Hockley, rural Lubbock, Crosby, Dickens, King, Yoakum, Terry, Lynn, Garza, Scurry, and Mitchell.*

*Citibus, our local transit provider, is also the agent for Greyhound Bus Lines who is also on our mailing lists and who provides intercity bus services in the 17 county region.*

*Lastly, there are no known parking cash-out programs or transit benefit programs being operated in the Lubbock TxDOT District jurisdiction.*

2. Demonstrate consultation with agencies involved in: a) tourism; b) natural disaster risk reduction. (Ref: 23 CFR 450.316(b))

- a) *Lubbock's Texas Tech University for 2021 has just over 40,666 students enrolled. Football, basketball, and baseball athletic events occur year-round. Because of TTU's enormous impact on local tourism, one representative from TTU sits on the Technical Advisory Committee of LMPO. The Lubbock Chamber of Commerce is included on LMPO's mailing list and frequently attends Transportation Committee Meetings. Staff from the LMPO also serve as voting members on the Chamber Transportation Advisory sub-Committee.*
- b) *LMPO's Technical Advisory Committee has representatives from the City of Lubbock Police Department and the Texas Department of Public Safety and they advise on safety issues as pertains to transportation planning. LMPO also coordinates with the City of Lubbock, SPAG, Citibus, and other local agencies regarding transportation facility development.*

3. MPO(s), State(s), and the providers of public transportation shall jointly agree upon and develop specific written provisions for cooperatively developing and sharing information related to:

- a) transportation performance data;
- b) the selection of performance targets;
- c) the reporting of performance targets;
- d) the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO & the collection of data for the State asset management plan for the NHS. (Ref: 23 CFR 450.314(h))

***(a, b, c, and d) In 2021, LMPO executed agreements with Citibus regarding asset condition targets and performance measure information sharing and TxDOT regarding the Safety Performance Management Program and Planning Agreement (Memorandum of Understanding).***

4. Incorporate two new planning factors: a) Improve the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts of surface transportation; b) Enhance travel and tourism. (Ref: 23 CFR 450.206(a)(9&10) and 306(b)(9&10))

- a) *LMPO and the City of Lubbock have GIS mapping capabilities. Both agencies analyze future roadway projects and their proximity to flood plains and playa lakes. The Lubbock Metropolitan Planning Area exists in a semi-arid, flat landscape. roadways in the Lubbock Metropolitan Area not only provide for the movement of vehicles, but also provide drainage during deluge type rain events. All roadway projects must meet flooding event design standards.*
- b) *The City of Lubbock utilizes a web based GIS system that provides information to the public and stakeholders consisting of local events, demographics, comprehensive plans, economics, and local goals.*

5. Include consideration of intercity buses (in both MTPs and Statewide Long-Range Transportation Plans). (Ref: 23 CFR 450.216(b) and 324(f)(2))

*Greyhound Bus operates passenger and parcel shipping services that are housed in the downtown Citibus terminal. LMPO conducts public meetings regarding the TIP, 10 Year Plan, MTP, and UPWP at the downtown Citibus terminal several times per year. Citibus and Greyhound passengers are encouraged to interact with LMPO staff during these public meeting events. Citibus staff provide Greyhound Bus activity reports to LMPO.*

*LMPO staff participates in rural public transportation coordination and rural transportation planning at SPAG and local public transportation coordination at Citibus Advisory Committee Meetings.*

6. MTP includes an assessment of capital investment and other strategies to preserve the existing and future transportation system and reduce the vulnerability of the existing transportation infrastructure to natural disasters. (Ref: 23 CFR 450.324(f)(7))

*The Lubbock TxDOT District has an active program where staff regularly evaluate roadway conditions to assess where state monies will best be spent on maintenance. Roadway improvements that are large enough to require federal categorized funding are identified and subjected to LMPO's project selection process and are listed in the TIP, 10 Year Plan, and MTP. Local City and County roadways rated as minor collector or above are processed in the same manner as TxDOT's projects.*

*The MPO staff also serve as voting members on the Lubbock County Local Emergency Planning Committee and meet quarterly to discuss emergency planning issues.*

7. MTP includes a description of the (Federally required) performance measures and performance targets used in assessing the performance of the transportation system. (Ref: 23 CFR 450.324(f)(3))

*The Safety and Transit Asset Management (TAM) performance targets will be used to evaluate how the systems are performing. The safety targets will be used to help select projects to help reduce accidents and make the network function in a safer manner. The TAMs target will be used to keep the fleet in better running condition and make that system more reliable. As PM2 and PM3 targets are developed and adopted, they will keep the network in a better and safer overall condition. The PM3 targets will also help the system to move freight more efficiently and help air quality.*

8. MTP includes a system evaluation report evaluating the condition and performance of the transportation system with respect to the (Federally required) performance targets including progress achieved by the MPO toward the performance targets. (Ref: 23 CFR 450.324(f)(4))

*The FAST Act requires that the MTP include a system evaluation report. LMPO staff will set targets based on past, current, and projected network system performance. When*

*performance targets are identified, LMPO member agencies and staff will analyze individual factors to increase system wide efficiency.*

9. STIP/TIPs include (to the maximum extent practicable) a description of the anticipated effect of the STIP and TIP toward achieving the performance targets identified by the State in the long-range statewide transportation plan and by MPO in the MTP. (Ref: 23 CFR 450.218(q) and 326(d))

*The FY 2023-2026 LMPO TIP contains three Loop 88 projects. Loop 88 is the “Outer Route” TxDOT, the Cities of Lubbock and Wolfforth, Lubbock County, and LMPO identified as feasible and necessary to better manage congestion. The population of the Lubbock Metropolitan Area is increasing at a steady pace and inclusion of the “outer route” should meet the demands of development occurring in the vicinity. Woodrow Road, parallel and two miles south of Loop 88, is contained within this TIP. Woodrow Road at US 87 has been historically accident prone. The Lubbock Cooper High School in the vicinity of this interchange compounds the problem. Other projects contained within this TIP also address congestion and safety issues.*

10. STIP/TIPs include a linkage from the investment priorities in the TIP/STIP to achievement of performance targets in the plans. (Ref: 23 CFR 450.218(q) and 326(d))

*TxDOT provides statewide funding targets to guide MPO level funding decisions. The targets include a mix of categories eligible for funding. LMPO follows TxDOT funding strategies and strives to match project selection criteria to long-range funding strategies.*

11. Statewide plan shall include a description of the performance measures & targets and a systems performance report assessing the performance of the transportation system. (Ref: 23 CFR 450.216(f)(1&2))

*These are statewide measures and targets.*

12. Statewide plan and STIP updates should apply asset management principles consistent with the State Asset Management Plan for the NHS and the Transit Asset Management Plan and the Public Transportation Safety Plan in the statewide planning process. (Ref: 23 CFR 450.208)

*This is for statewide plans.*

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## **Administrative Modifications or Amendments to the TIP**

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While the Lubbock MPO updates the TIP on a regular basis, there may be times within the cycle when administrative changes or adjustments are required. Not all MTP/TIP updates necessitate a formal amendment procedure. As a general rule, major changes to a project listing's design concept, cost, scope, and timeline necessitate a major amendment, whereas minor changes in money sources, description, lead agency, financing years, and so on can be handled by administrative or minor change adjustments. Major revisions must be approved by the Transportation Policy

Committee (TPC), the Texas Department of Transportation (TxDOT), the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA). Approvals of administrative and minor change amendments to the MTP/TIP have been delegated to the MPO Transportation Planning Director and the TxDOT District Engineer through their written approval upon formal adoption of these guidelines by the Lubbock MPO Transportation Policy Committee.

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## **Long and Short Range Planning**

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Federal and state regulations outline MPO responsibilities. The MPO's policy-making body is the Transportation Policy Committee (TPC). The Lubbock MPO TPC is made up of nine members, including elected officials and representatives from several stakeholder agencies, and is in charge of developing and approving transportation plans and programs. Through its approval of the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP), the TPC establishes priorities.

The MTP contains the planned transportation projects reasonably expected to occur within the next 25 to 30 years. The first step toward "Realizing the Vision" is inclusion in the Plan. The Lubbock Metropolitan Planning Area's (MPA) current approved long-term transportation plan is the 2045 Metropolitan Transportation Plan. The MTP is a multimodal plan that incorporates all regionally relevant projects and activities within the region.

The TIP is the vehicle for putting the Plan's projects into action. The TIP is a four-year plan that represents the first four years of the long-term MTP, identifying federal, state, and local funds for transportation projects that will be implemented during the next four years. Projects that receive government funds must be included in the TIP before they are obligated.

Both the MTP and the TIP are fiscally constrained plans, which means that more projects cannot be implemented than the amount of funding that is reasonably expected within the life of the plan.

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## **Planning and Project Development**

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The transportation planning process is based on nine planning factors that were previously identified by SAFETEA-LU, the National Highway Safety (NHS) Act, MAP-21 and a continuation of previous ISTEA principles. Under The FAST Act, these planning factors remain unchanged and are carried through the "BIL":

- Support the economic vitality of the U.S., the states and metropolitan areas, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for motorized and non-motorized users.
- Increase the security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility of people and freight.
- Protect and enhance the environment, promote energy conservation, improve quality of life, and promotes consistency between transportation improvements and State and local planning growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- Promote efficient system management and operation.

- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation, and
- Enhance travel and tourism.

The process utilized to develop and implement this TIP is intended to ensure that a continuous comprehensive transportation planning program is carried out in collaboration with the MPO, TxDOT, the City of Lubbock, the City of Wolfforth, Lubbock County, Citibus, SPRPO, and Texas Tech University represented by the Transportation Policy Committee (TPC). This effort is carried out through the actions of the Transportation Advisory Committee (TAC) and their support of the Public Participation Plan (PPP) and all Title VI and Environmental Justice (Title VI/EJ) mandates. The MPO intends to employ the same technique to create a performance-based planning program to analyze the performance of the transportation network in relation to the nine adopted national goals and planning targets. The performance measurement plan will be defined by accountability and reporting.

Once approved, the Transportation Improvement Program will be utilized to fund projects throughout the metropolitan area. Any projects included in the first year of the approved Transportation Improvement Program are prioritized and can be implemented as soon as designs are finished and money are appropriated. If no projects are implemented from the first priority year, projects from the second year should be chosen and implemented once plans are finished and funds are appropriated. This approach was created in collaboration with the Texas Department of Transportation, Citibus, and the Lubbock Metropolitan Planning Organization.

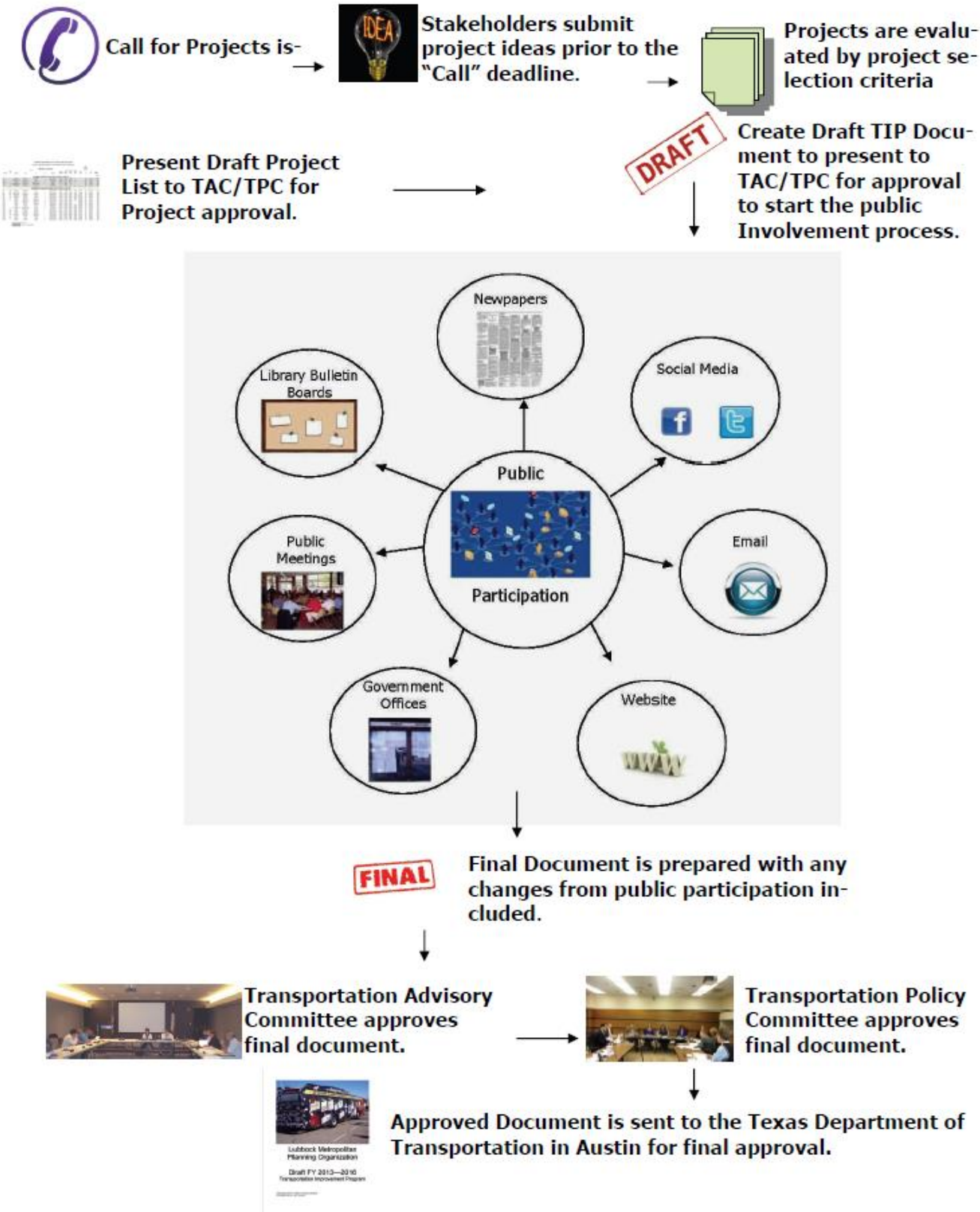
A project must first be listed in the MTP prior to its inclusion in the TIP. Projects are identified by their project sponsor and submitted to the MPO during the "Call for Projects." The MPO assesses projects using TPC-approved criteria. Following the initial evaluation, the Transportation Advisory Committee revises the project priorities and recommends the changes to the Transportation Policy Committee, which develops the final project list. When a project is included in the MTP, it goes through the development process, which includes environmental review, design, preliminary engineering, and right-of-way acquisition.

Projects with identified funds that are expected to proceed through the development process and become "obligated" within a four-year window must be recognized under the Transportation Improvement Program. "Obligated" projects are those for which funding has been allotted or "reserved." An obligation ensures that sufficient funds are available to fulfill project expenses. Obligation may occur throughout the life cycle of a project (ie: design, right of way acquisition, or construction). Before committing funds, the agency must first obtain approval. The Federal Highway Administration (FHWA) grants this obligation approval through the Texas Department of Transportation (TxDOT) in compliance with the program.

Additional funds are made available from time to time through various programs such as the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Transportation Discretionary Grant program, Proposition 12 and 14 financing, and, more recently, Proposition 1 and Proposition 7 passed by the Texas legislature in 2014 and 2015. The MPO collaborates with state and local governments to identify and choose projects that fit the program's qualifying criteria.



Figure 2: Plan Development



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## Air Quality Issues

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The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas.

The City of Lubbock is currently listed as "Attainment" in all categories with the exception of PM-10 (particulate matter) and ozone. The Environmental Protection Agency has listed the area contained by Loop 289 as "Unclassified" for PM-10 pending further study. Although the LMPO is designated as Unclassified for PM-10 the Environmental Protection Agency has conceded that particulate matter control measures are not needed.

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## Americans with Disabilities Act

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All projects considered for funding, regardless of the source, will include provisions for the meeting the needs of the disabled. The Cities of Lubbock and Wolfforth, Lubbock County, Texas Department of Transportation, SPRPO and Citibus continue their efforts to identify and aid the disabled in their mobility needs.

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## Glossary

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### Project Listings

**CS** City Street

**CSJ** Control Section Job Number – TxDOT assigned number for projects entered into the Project Development Program.

**MPO PROJECT IDENTIFICATION NUMBER** – Project identification number assigned by the MPO for local project identification. Used to relate projects to the Metropolitan Transportation Plan.

**Funding Category** – TxDOT category of funding used to fund the project.

1. Preventive Maintenance and Rehabilitation
2. Metro and Urban Area Corridor Projects
3. Non-Traditionally Funded Transportation Projects
4. Statewide Connectivity Corridor Projects
5. Congestion Mitigation and Air Quality Improvement
6. Structures Replacement and Rehabilitation
7. Metropolitan Mobility/Rehabilitation
8. Safety
9. Transportation Enhancements

10. Supplemental Transportation Projects
11. District Discretionary
12. Strategic Priority

Definitions, starting points, project selection and usual funding sources for the above funding categories may be found on TxDOT's website:

[http://www.txdot.gov/txdot\\_library/publications/transportation\\_planning.htm](http://www.txdot.gov/txdot_library/publications/transportation_planning.htm)

PTF - Pass Through Financing

GSP - Gateway Street Project

# **2023-2026 TIP Projects**

**Grouped Projects-Defining & Category**

**Grouped Projects –Individual Detail Sheets**

**Ongoing Projects**

**Roadway Projects-Individual Detail Sheets**

**Roadway Financial Summary**

**Transit Projects-Individual Detail Sheets**

**Transit Financial Summary**

**Transit Program of Projects**

**2021-2024 Grouped Highway Description**  
**and**  
**Grouped Street Project Detail**  
**Fiscal Years 2023-2026**

The Texas Department of Transportation produced statewide programs identified by statewide CSJs in collaboration with the Federal Highway Administration to optimize the provisions for grouping projects that are not judged to be regionally significant into one line item, as permitted by Title 23 USC Section 135 Statewide Planning. This section contains a table of the qualifying funding categories and accompanying CSJs.

The use of statewide CSJs for these categories enables a more efficient approach of programming and allowing projects and reduces the need for TIP/STIP amendments. The Lubbock MPO has agreed not to include any Category 2 Metro Corridor or Category 7 Surface Transportation Block Grant Program projects in this area of the TIP. This section is a list of the categorized CSJ projects that are eligible to be let throughout the fiscal years 2023–2026. At the state level, grouped CSJ projects are fiscally constrained.



**U.S. DEPARTMENT OF TRANSPORTATION**  
FEDERAL TRANSIT ADMINISTRATION      FEDERAL HIGHWAY ADMINISTRATION  
819 TAYLOR STREET, RM 14A02      300 EAST 8TH STREET, RM 826  
FORT WORTH, TEXAS 76102      AUSTIN, TEXAS 78701

February 23, 2021

REFER TO: HPP-TX

Grouped Project Definitions

Ms. Jessica Butler, Director,  
Transportation Planning and Program  
Development  
Texas Department of Transportation  
125 E. 11th Street  
Austin, TX 78701

Dear Ms. Butler:

In consultation with TPWD and TxDOT, the Federal Transit Agency and Federal Highway Administration have agreed to revise the group project definitions and notes as identified in the attached table. The revision is in accordance with 23 CFR 450.218 G) and applicable classifications under 23 CFR 771.117 (c) and (d) and/or 40 CFR part 93. This revision is effective immediately. For your reference, enclosed is a complete table of approved grouped project categories definitions and notes. If you have any questions, please contact me at 512-536-5940 or Jose Campos at 512 536 5932.

Sincerely yours,

*Michael T. Leary*

Michael T. Leary,  
Director, Planning and Program Development  
Federal Highway Administration

Enclosures

Cc:

Trey Cooksey, TPWD  
Peggy Thurin, TxDOT TPP  
Karen Burkhard, TxDOT-PTN  
Donald R. Koski, FTA-Region 6  
Marisabel Ramthun, TxDOT-Design  
Bonnie Sherman, TXDOT-PTN  
FHWA-HA-TX, HAM-TX



## Exempt Projects

### *Safety*

Railroad/highway crossing.  
Projects that correct, improve, or eliminate a hazardous location or feature.  
Safer non-Federal-aid system roads.  
Shoulder improvements.  
Increasing sight distance.  
Highway Safety Improvement Program implementation.  
Traffic control devices and operating assistance other than signalization projects.  
Railroad/highway crossing warning devices.  
Guardrails, median barriers, crash cushions .  
Pavement resurfacing and/or rehabilitation.  
Pavement marking.  
Emergency relief(23 U.S.C. 125).  
Fencing.  
Skid treatments .  
Safety roadside rest areas.  
Adding medi ans.  
Truck climbing lanes outside the urbanized area.  
Lighting improvements.  
Widening narrow pavements or reconstructing bridges (no additional travel lanes).  
Emergency truck pullovers.

### *Mass Transit*

Operating assistance to transit agencies.  
Purchase of support vehicles.  
Rehabilitation of transit vehicles<sup>1</sup> .  
Purchase of office, shop, and operating equipment for existing facilities.  
Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.).  
Construction or renovation of power, signal, and communications systems.  
Construction of small passenger shelters and information kiosks.  
Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildin gs, storage and maintenance facilities, stations, terminals, and ancillary structures).  
Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.  
Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet<sup>1</sup> .  
Construction of new bus or rail storage /maintenance facilities categorically excluded in 23 CFR part 771.

### *Air Quality*

Continuation of ride -sharing and van-pooling promotion activities at current levels.  
Bicycle and pedestrian facilities.

### *Other*

Specific activities which do not involve or lead directly to construction, such as:

- Planning and technical studies.
- Grants for training and research programs.
- Planning activities conducted pursuant to titles 23 and 49 U.S.C.
- Federal-aid systems revisions.

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.  
Noise attenuation.

Emergency or hardship advance land acquisitions (23 CFR 710.503).

Acquisition of scenic easements.

Plantings, landscaping, etc.

Sign removal.

Directional and informational signs.

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities).

Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational or capacity changes.

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Note: <sup>1</sup> In PM<sub>10</sub> and PM<sub>2.5</sub> nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan.

Table 1

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP  
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, passing, non-added capacity) or drainage improvements associated with rehabilitation [See Note 3].
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

Table 1

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP  
Revised February 23, 2021

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Projects including bicycle and pedestrian lanes, paths and facilities (e.g., sidewalks, shared use paths, side paths, trails, bicycle boulevards, curb extensions, bicycle parking facilities, bikeshare facilities, etc.). Safe Routes to School non-infrastructure related activities (e.g. enforcement, tools, and education programs).
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, preventative maintenance of transit vehicles and facilities. acquisition of third-party transit services, and transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 4].
5000-00-919	Recreational Trails Program	Off-Highway Vehicle (OHV), Equestrian, Recreational Water/Paddling Trails and related facilities; Recreational Trails related education and safety programs.

Note 1: Projects eligible for grouping include associated project phases (Preliminary Engineering, Right-Of-Way and Construction).

Note 2: Projects funded with Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP  
Revised February 23, 2021

Note 3: Passing lanes include "SUPER 2" lanes consistent with TxDOT's Roadway Design Manual.

Note 4: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

**Note 5:** Projects funded as part of the Recreational Trails Program (RTP) and Transportation Alternatives (TA) Program consistent with the grouped project category definitions may be grouped. RTP or TA funded projects that are not consistent with the grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). Road diet projects may not be grouped.

### Grouped Projects

CSJ	MPO ID	Description	CAT 9
0905-06-119	4077	Woodrow Rd from FM 1730 (Slide Rd) to Indianan Ave	\$1.523
0905-06-120	4078	Various locations inside of Lubbock LP 289	\$1.001
0905-06-048	4079	US 84 (Ave Q), from US 82 to IH 27	\$2.500

## **Chapter 2**

# **Roadway Improvements**

**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Ongoing Project**

**Fiscal Years 2023-2026**

CSJ	MPO #	Project Name	Cat 7 funds
0905-06-118	012R	114 <sup>th</sup> St from Quaker Ave to Indiana Ave	\$13.330



**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Individual Street Project Detail**

**Fiscal Years 2023-2026**



# **2023-2026 Statewide Transportation Improvement Program**

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## **Lubbock MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2023

2023-2026 STIP			07/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-095	2023	Upland Ave C		LUBBOCK	\$ 7,000,000	
LIMITS FROM UPLAND AVENUE, FROM 66TH STREET			PROJECT SPONSOR						
LIMITS TO 82ND STREET			REVISION DATE 07/2022						
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES			MPO PROJ NUM MPO 40-8						
DESCR			FUNDING CAT(S) 7						
REMARKS Project was moved from FY 2022 to FY 2023			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	367,765	COST OF APPROVED PHASES \$ 7,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0		7	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 5,600,000	\$ 0	\$ 0	\$ 1,400,000	\$ 0	\$ 7,000,000
CONST ENG \$	368,515								
CONTING \$	140,000								
INDIRECT \$	217,656								
BOND FIN \$	0								
PT CHG ORD \$	365,400								
TOTAL CST \$	15,459,336								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-116	2024	CR 8082	C	LUBBOCK	\$ 21,600,000
<b>LIMITS FROM</b> Woodrow Road from Indiana Avenue		<b>PROJECT SPONSOR</b>						
<b>LIMITS TO</b> US 87		<b>REVISION DATE</b> 07/2022						
<b>PROJECT</b> Widen 2 lanes to 5 lanes - Grade, Base, HMA, CRCP, C&P, Sidewalk, Structures, Si		<b>MPO PROJ NUM</b> 40-7A						
<b>DESCR</b> gnals, Illumination, Signs and Striping.		<b>FUNDING CAT(S)</b> 7						
<b>REMARKS</b> Project was moved from FY 2022 to FY 2023. Added u				<b>PROJECT HISTORY</b>				
<b>P7</b> pdated project description. Project moved to 2024 to remain fiscally compliant in May 2022.								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b> \$	1,134,816	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL MATCH</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b> \$	0	7	\$ 17,280,000	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 21,600,000
<b>CONSTR</b> \$	21,600,000	<b>TOTAL</b>	\$ 17,280,000	\$ 0	\$ 0	\$ 4,320,000	\$ 0	\$ 21,600,000
<b>CONST ENG</b> \$	1,137,132	<b>COST OF APPROVED PHASES</b>						
<b>CONTING</b> \$	432,000							
<b>INDIRECT</b> \$	671,626							
<b>BOND FIN</b> \$	0							
<b>PT CHG ORD</b> \$	1,127,520							
<b>TOTAL CST</b> \$	47,703,094							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2025

2023-2026 STIP			07/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-096	2025	Upland Ave C		LUBBOCK	\$ 7,150,000	
LIMITS FROM	UPLAND AVENUE, FROM 82ND STREET					PROJECT SPONSOR			
LIMITS TO	98TH STREET					REVISION DATE 07/2022			
PROJECT	WIDEN NON-FREEWAY 2 LANES TO 5 LANES					MPO PROJ NUM MPO 40-9			
DESCR						FUNDING CAT(S) 7			
REMARKS	Project was moved from FY 2024 to FY 2025 to help r P7 remain fiscally constrained. No changes in funding is anticipated. This project will show up in the 2 3-26 TIP.			PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	375,645		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 7,150,000	7	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
CONSTR \$	7,150,000		TOTAL	\$ 5,720,000	\$ 0	\$ 0	\$ 1,430,000	\$ 0	\$ 7,150,000
CONST ENG \$	376,412								
CONTING \$	143,000								
INDIRECT \$	222,321								
BOND FIN \$	0								
PT CHG ORD \$	373,230								
TOTAL CST \$	15,790,608								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - HIGHWAY PROJECTS  
FY 2026

2023-2026 STIP			07/2022 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LUBBOCK	LUBBOCK	LUBBOCK	0905-06-097	2026	Upland Ave C		LUBBOCK	\$ 13,440,000	
LIMITS FROM UPLAND AVENUE, FROM 98TH STREET					PROJECT SPONSOR				
LIMITS TO 114TH STREET					REVISION DATE 07/2022				
PROJECT WIDEN NON-FREEWAY 2 LANES TO 5 LANES					MPO PROJ NUM MPO 4067				
DESCR					FUNDING CAT(S) 7				
REMARKS			Local funds/Federal funds have changed. Resolution P7 2011-22.		PROJECT HISTORY Project has been moved to FY 2026 to help MPO stay fiscally constrained. There is no change in funding anticipated. This project will be in the 23-26 TIP				
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$	375,645	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL MATCH	LC	TOTAL
ROW PURCH	\$	0	7	\$ 3,550,000	\$ 0	\$ 0	\$ 9,890,000	\$ 0	\$ 13,440,000
CONSTR	\$	13,440,000	TOTAL	\$ 3,550,000	\$ 0	\$ 0	\$ 9,890,000	\$ 0	\$ 13,440,000
CONST ENG	\$	376,412							
CONTING	\$	143,000							
INDIRECT	\$	222,321							
BOND FIN	\$	0							
PT CHG ORD	\$	373,230							
TOTAL CST	\$	28,370,608							

**Lubbock Metropolitan Planning Organization**  
**Transportation Improvement Program**  
**Roadway Financial Summary**  
**Fiscal Years 2023-2026**

**LUBBOCK MPO - District #5****Initial FY 2023 - 2026 Transportation Improvement Program****Funding by Category**

		FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
Funding Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$7,000,000	\$7,000,000	\$21,600,000	\$21,600,000	\$7,150,000	\$7,150,000	\$13,440,000	\$13,440,000	\$49,190,000	\$49,190,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$7,000,000</b>	<b>\$7,000,000</b>	<b>\$21,600,000</b>	<b>\$21,600,000</b>	<b>\$7,150,000</b>	<b>\$7,150,000</b>	<b>\$13,440,000</b>	<b>\$13,440,000</b>	<b>\$49,190,000</b>	<b>\$49,190,000</b>

**Funding Participation Source**

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
<b>Federal</b>	\$5,600,000	\$17,280,000	\$5,720,000	\$3,550,000	\$32,150,000
<b>State</b>	\$0	\$0	\$0	\$0	\$0
<b>Local Match</b>	\$1,400,000	\$4,320,000	\$1,430,000	\$9,890,000	\$17,040,000
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$7,000,000</b>	<b>\$21,600,000</b>	<b>\$7,150,000</b>	<b>\$13,440,000</b>	<b>\$49,190,000</b>



## **Chapter 3**

### **Individual Transit Project Detail**

**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Individual Transit Project Detail**

**Fiscal Year 2023-2026**



# **2023-2026 Statewide Transportation Improvement Program**

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## **Lubbock MPO**

**Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45159		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 534	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Planning Funds for Preliminary Engineering		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: NEW Project added 23-26 TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: Preliminary Engineering		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45457		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: ARP funds to be used to purchase staff vehicles and paratransit vans		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: NEW Project added 23-26 TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: ARP for staff vehicles and vans		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45114		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: (LoNo)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA's Low or NO Emission Vehicle Deployment Program (LoNo) for Electric Buses & Charging Stations		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45113		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Bus and Bus Facilities Bus and Van Replacement		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Bus and Bus Facilities Bus and Van Replacement		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45112		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	127,892
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Elderly & Disabled-New Freedom Projects such as ser		OTHER STATE FUNDS: \$	127,892
vice outside the ADA guidelines & mobility manager (PEA		OTHER SOURCE FUNDS: \$	0
's)		FISCAL YEAR COST (YOE): \$	255,784
AMENDMENT DATE: 07/01/2020		TOTAL PROJECT COST: \$	255,784
AMENDMENT REQUEST: 21-24 TIP		TRANS. DEV. CREDITS REQUESTED: \$	0
REMARKS: FTA Elderly & Disabled -New Freedom Projects such as se		TRANS. DEV. CREDITS AWARDED: \$	0
rvise outside the ADA guidelines & mobility manager		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45111		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	156,312
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Elderly & Disabled-Vehicle Replacement		OTHER STATE FUNDS: \$	39,078
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	195,390
REMARKS: FTA Elderly & Disabled-Vehicle Replacement		TOTAL PROJECT COST: \$	195,390
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45110		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	10,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Discretionary Grant-Bus & Bus Facilities, State of		OTHER STATE FUNDS: \$	0
Good Repair		OTHER SOURCE FUNDS: \$	0
AMENDMENT DATE: 07/01/2020		FISCAL YEAR COST (YOE): \$	10,000,000
AMENDMENT REQUEST: 21-24 TIP		TOTAL PROJECT COST: \$	10,000,000
REMARKS: FTA Discretionary Grant-Bus & Bus Facilities, State of		TRANS. DEV. CREDITS REQUESTED: \$	1,500,000
Good Repair		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45109		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Project has been zeroed out.		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	0
REMARKS: BUILD New Adm & Maint facility and possible bus and van		TOTAL PROJECT COST: \$	0
replacement. USE TO BE TIGER. Project acronym has cha		TRANS. DEV. CREDITS REQUESTED: \$	0
nged name from BUILD TO RAISE. NO CHANGE IN FUNDING.		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45108		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	2,609,961
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Preventive Maintenance		OTHER STATE FUNDS: \$	652,490
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	3,262,451
REMARKS: FTA Formula Grant-Preventive Maintenance		TOTAL PROJECT COST: \$	3,262,451
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45107		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	447,226
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-ADA Paratransit		OTHER STATE FUNDS: \$	111,807
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	559,033
REMARKS: FTA Formula Grant-ADA Paratransit		TOTAL PROJECT COST: \$	559,033
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45106		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Purchase Bus Replacement)		OTHER STATE FUNDS: \$	25,000
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	125,000
REMARKS: FTA Formula Grant-Capital (Purchase Bus Replacement)		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45105		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)		OTHER STATE FUNDS: \$	25,000
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	125,000
REMARKS: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2023

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45104		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	105,684
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Planning Assistance		OTHER STATE FUNDS: \$	26,421
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	132,105
REMARKS: FTA Formula Grant-Planning Assistance		TOTAL PROJECT COST: \$	132,105
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45103		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	716,091
PROJECT DESCRIPTION: TxDOT Formula Grant-Operating Assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	716,091
REMARKS: TxDOT Formula Grant-Operating Assistance		TOTAL PROJECT COST: \$	716,091
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45101		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	1,109,393
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant operating assistance		OTHER STATE FUNDS: \$	1,109,393
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	2,218,786
REMARKS: FTA Formula Grant		TOTAL PROJECT COST: \$	2,218,786
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45100		FISCAL YEAR: 2023	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 533	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	60,700
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning Assistance (via LMPO)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP Cat 5339		FISCAL YEAR COST (YOE): \$	60,700
REMARKS: This is ongoing. The amount has changed as of FY 2022.		TOTAL PROJECT COST: \$	53,700
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45129		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA's Low or No Emission Vehicle Deployment Program (Lo No) for Electric Busses and Charging Stations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA's Low or NO Emission Vehicle Deployment Program (Lo No) for Electric Buses & Charging Stations		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45128		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Bus and Bus Facilities Bus and Van Replacement		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Bus and Bus Facilities Bus and Van Replacement		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45127		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Elderly & Disabled-New Freedom Projects such as service outside the ADA guidelines & mobility manager (PEA's)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Elderly & Disabled-New Freedom Projects such as service outside the ADA guidelines & mobility manager (PEA's)		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45126		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Elderly & Disabled-Vehicle Replacement		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Elderly & Disabled-Vehicle Replacement		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45125	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5339
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 10,000,000
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 10,000,000
REMARKS:	FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair	TOTAL PROJECT COST:	\$ 10,000,000
		TRANS. DEV. CREDITS REQUESTED:	\$ 1,500,000
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45124	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 0
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:		OTHER STATE FUNDS:	\$ 0
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 0
REMARKS:	FTA Discretionary Grant-BUILD (New admin & Maint Facility and possible bus and van replacement). Use to be TIGER. Project funding changed acronym from BUILD TO RAISE. NO CHANGE IN FUNDING.	TOTAL PROJECT COST:	\$ 0
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45123	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 2,662,160
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-Preventive Maintenance	OTHER STATE FUNDS:	\$ 665,540
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 3,327,700
REMARKS:	FTA Formula Grant-Preventive Maintenance	TOTAL PROJECT COST:	\$ 3,327,700
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR:	Federally Funded	URBANIZED AREA:	LUBBOCK
MPO PROJECT NUMBER:	45122	FISCAL YEAR:	2024
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	5307
APPORTIONMENT YEAR:	2024	FEDERAL (FTA) FUNDS:	\$ 451,699
PROJECT TYPE:	CAPITAL	STATE FUNDS:	\$ 0
PROJECT DESCRIPTION:	FTA Formula Grant-ADA Paratransit	OTHER STATE FUNDS:	\$ 112,925
AMENDMENT DATE:	07/01/2020	OTHER SOURCE FUNDS:	\$ 0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE):	\$ 564,624
REMARKS:	FTA Formula Grant-ADA Paratransit	TOTAL PROJECT COST:	\$ 564,624
		TRANS. DEV. CREDITS REQUESTED:	\$ 0
		TRANS. DEV. CREDITS AWARDED:	\$ 0
		T. DEV. CREDITS AWARD DATE:	None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45121		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Purchase Bus Replacement)		OTHER STATE FUNDS: \$	25,000
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	125,000
REMARKS: FTA Formula Grant-Capital (Purchase Bus Replacement		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45120		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)		OTHER STATE FUNDS: \$	25,000
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	125,000
REMARKS: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45119		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	106,741
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Planning Assistance		OTHER STATE FUNDS: \$	26,685
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	133,426
REMARKS: FTA Formula Grant-Planning Assistance		TOTAL PROJECT COST: \$	133,426
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45118		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	723,252
PROJECT DESCRIPTION: TxDOT Formula Grant-Operating Assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST:		FISCAL YEAR COST (YOE): \$	723,252
REMARKS: TxDOT Formula Grant-Operating Assistance		TOTAL PROJECT COST: \$	723,252
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2024

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45117		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Formula Grant-Job Access Reverse Commute Project-Ro		OTHER STATE FUNDS: \$	
utes 19/34		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: 21-24 TIP		TOTAL PROJECT COST: \$	
REMARKS: FTA Formula Grant-Job Assess Reverse Commute Project-Ro		TRANS. DEV. CREDTS REQUESTED: \$	
utes 19/34 This project has been zero-ed out		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45116		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Formula Grant-Operating Assistance (Per MAP 21 Regu		OTHER STATE FUNDS: \$	
lations)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS: FTA Formula Grant-Operating Assistance (Per MAP 21 Regu		TRANS. DEV. CREDTS REQUESTED: \$	
lations)		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45115		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 533	
APPORTIONMENT YEAR: 2024		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Planning Assistance (via LMPO)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 21-24 TIP		FISCAL YEAR COST (YOE): \$	
REMARKS: Planning Assistance		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45120		FISCAL YEAR: 2024	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2023		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Passenger Amenities & Suppor		OTHER STATE FUNDS: \$	
t Equipment)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2020		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST:		TOTAL PROJECT COST: \$	
REMARKS: FTA Formula Grant- Capital		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45144		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 534	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: Planning Funds for A&E &Marketing Survey		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: Planning Funds for Survey		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45143		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA's Low or No Emission Vehicle Deployment Program (Lo No) for Electric Buses and Charging Stations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: LoNo Program		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45142		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Bus and Bus Facilities and Bus and Van Replacements		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Bus and Bus Facilities-Bus and Van Replacement		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45141		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Elderly & Disabled-New Freedom Projects such as ser vice outside of the ADA guidelines		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Elderly and Disabled Service Outside ADA guidelines		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45140		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	162,627
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Elderly & Disabled Vehicle Replacement		OTHER STATE FUNDS: \$	40,657
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	203,284
REMARKS: FTA Elderly and Disabled Vehicle Replacement		TOTAL PROJECT COST: \$	203,284
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45139		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	10,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	10,000,000
REMARKS: Bus and bus facilities, SOGR		TOTAL PROJECT COST: \$	10,000,000
		TRANS. DEV. CREDITS REQUESTED: \$	1,500,000
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45138		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	35,000,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Discretionary Grant- BUILD (New Admn & Maint Facility and possible bus and van replacement		OTHER STATE FUNDS: \$	8,750,000
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	43,750,000
REMARKS: BUILD New Admin and Maint Facility and possible van/bus replacement		TOTAL PROJECT COST: \$	43,750,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45137		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	2,715,403
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Preventative Maintenance		OTHER STATE FUNDS: \$	678,851
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	3,394,254
REMARKS: FTA Formula Grant (Preventive Maintenance)		TOTAL PROJECT COST: \$	3,394,254
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45136		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	456,216
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-ADA Paratransit		OTHER STATE FUNDS: \$	114,054
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	570,270
REMARKS: FTA Formula Grant (ADA Paratransit)		TOTAL PROJECT COST: \$	570,270
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45135		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Purchase Bus Replacement)		OTHER STATE FUNDS: \$	25,000
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	125,000
REMARKS: FTA Formula Grant (Purchase Bus replacement)		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45134		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	100,000
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)		OTHER STATE FUNDS: \$	25,000
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	125,000
REMARKS: FTA Formula Grant		TOTAL PROJECT COST: \$	125,000
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45133		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	107,808
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Planning Assistance		OTHER STATE FUNDS: \$	26,952
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	134,760
REMARKS: FTA Formula Grant		TOTAL PROJECT COST: \$	134,760
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2025

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45132		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	0
PROJECT TYPE: OPERATING		STATE FUNDS: \$	730,484
PROJECT DESCRIPTION: TxDOT Formula Grant-Operating Assistance		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	730,484
REMARKS: TxDOT assistance		TOTAL PROJECT COST: \$	730,484
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45131		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	1,082,729
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Operating Assistance		OTHER STATE FUNDS: \$	1,082,729
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	2,165,458
REMARKS: Formula Grant		TOTAL PROJECT COST: \$	2,165,458
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45130		FISCAL YEAR: 2025	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 533	
APPORTIONMENT YEAR: 2025		FEDERAL (FTA) FUNDS: \$	60,700
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning Assistance (via LMPO)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	60,700
REMARKS: Planning Assistance		TOTAL PROJECT COST: \$	60,700
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45158		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA's Low or No Emission Vehicle Deployment Program (Lo No) for Electric Buses and Charging Stations		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: LoNo Program		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45157		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Bus and Bus Facilities and Bus and Van Replacements		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Bus and Bus Facilities-Bus and Van Replacement		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45156		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Elderly & Disabled-New Freedom Projects such as ser vice outside of the ADA guidelines		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Elderly and Disabled Service Outside ADA guidelines		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45155		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5310	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Elderly & Disabled-Vehicle Replacement		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Elderly and Disabled Vehicle Replacement		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45154		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5339	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Discretionary Grant-Bus & Bus Facilities, State of		OTHER STATE FUNDS: \$	
Good Repair		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: 23-26 TIP Original		TOTAL PROJECT COST: \$	
REMARKS: Bus and bus facilities, SOGR		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45153		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY:	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Discretionay Grant-BUILD (New Admin & Maint Facilit		OTHER STATE FUNDS: \$	
y and possible bus and van replacement)		OTHER SOURCE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		FISCAL YEAR COST (YOE): \$	
AMENDMENT REQUEST: 23-26 TIP Original		TOTAL PROJECT COST: \$	
REMARKS: BUILD New Admin and Maint Facility and possible van/bus		TRANS. DEV. CREDTS REQUESTED: \$	
replacement		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45152		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Formula Grant-Preventative Maintenance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Formula Grant (Preventive Maintenance)		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45151		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Formula Grant-ADA Paratransit		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Formula Grant (ADA Paratransit)		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDTS REQUESTED: \$	
		TRANS. DEV. CREDTS AWARDED: \$	
		T. DEV. CREDTS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45150		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Purchase Bus Replacement)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Formula Grant (Purchase Bus replacement)		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45149		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: CAPITAL		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment)		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Formula Grant		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45148		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: PLANNING		STATE FUNDS: \$	
PROJECT DESCRIPTION: FTA Formula Grant-Planning Assistance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: FTA Formula Grant		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45147		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	
PROJECT TYPE: OPERATING		STATE FUNDS: \$	
PROJECT DESCRIPTION: TxDOT Formula Grant-Operating Assistance		OTHER STATE FUNDS: \$	
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	
REMARKS: TxDOT assistance		TOTAL PROJECT COST: \$	
		TRANS. DEV. CREDITS REQUESTED: \$	
		TRANS. DEV. CREDITS AWARDED: \$	
		T. DEV. CREDITS AWARD DATE: None	

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LUBBOCK MPO - TRANSIT PROJECTS  
FY 2026

2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45146		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 5307	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	1,068,402
PROJECT TYPE: OPERATING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: FTA Formula Grant-Operating Assistance		OTHER STATE FUNDS: \$	1,068,402
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	2,136,804
REMARKS: Formula Grant		TOTAL PROJECT COST: \$	2,136,804
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	
2023-2026 STIP		07/2022 Revision: Pending Approval	
GENERAL PROJECT INFORMATION		FUNDING INFORMATION	
PROJECT SPONSOR: Federally Funded		URBANIZED AREA: LUBBOCK	
MPO PROJECT NUMBER: 45145		FISCAL YEAR: 2026	
MTP REFERENCE:		FEDERAL FUNDING CATEGORY: 533	
APPORTIONMENT YEAR: 2026		FEDERAL (FTA) FUNDS: \$	60,700
PROJECT TYPE: PLANNING		STATE FUNDS: \$	0
PROJECT DESCRIPTION: Planning Assistance (via LMPO)		OTHER STATE FUNDS: \$	0
AMENDMENT DATE: 07/01/2022		OTHER SOURCE FUNDS: \$	0
AMENDMENT REQUEST: 23-26 TIP Original		FISCAL YEAR COST (YOE): \$	60,700
REMARKS: Planning Assistance (via LMPO)		TOTAL PROJECT COST: \$	60,700
		TRANS. DEV. CREDITS REQUESTED: \$	0
		TRANS. DEV. CREDITS AWARDED: \$	0
		T. DEV. CREDITS AWARD DATE: None	

**Transit Financial Summary**  
**Year of Expenditure Costs**  
**Fiscal Year 2023-2026**

## Transit Financial Summary

### Lubbock Metropolitan Planning Organization

### FY 2023- 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/01/ 2022

Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$4,472,264	\$1,950,111	\$6,422,375	\$4,516,987	\$1,951,537	\$6,468,524	\$4,562,156	\$1,952,586	\$6,514,742
2	Sec. 5307 - Urbanized Formula <200K		\$716,091	\$716,091		\$723,252	\$723,252		\$730,484	\$730,484
3	Sec. 5309 - Discretionary			\$0			\$0			\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$284,204	\$166,970	\$451,174	\$289,888	\$170,310	\$460,198	\$295,686	\$173,716	\$469,402
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K			\$0			\$0			\$0
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA	\$53,646,626		\$53,646,626	\$20,556,345		\$20,556,345	\$56,666,257	\$8,750,000	\$65,416,257
13	Regionally Significant or Other			\$0			\$0			\$0
<b>Total Funds</b>		<b>\$58,403,094</b>	<b>\$2,833,172</b>	<b>\$61,236,266</b>	<b>\$25,363,220</b>	<b>\$2,845,099</b>	<b>\$28,208,319</b>	<b>\$61,524,099</b>	<b>\$11,606,786</b>	<b>\$73,130,885</b>
<b>Transportation Development Credits</b>										
<b>Requested</b>										
<b>Awarded</b>										

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2026			FY 2023-2026 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$4,607,777	\$1,953,246	\$6,561,023	\$18,159,184	\$7,807,480	\$25,966,664
2	Sec. 5307 - Urbanized Formula <200K		\$737,789	\$737,789	\$0	\$2,907,616	\$2,907,616
3	Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$301,600	\$177,190	\$478,790	\$1,171,378	\$688,186	\$1,859,564
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12	Other FTA	\$55,576,369	\$8,750,000	\$64,326,369	\$186,445,597	\$17,500,000	\$203,945,597
13	Regionally Significant or Other			\$0	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$60,485,746</b>	<b>\$11,618,225</b>	<b>\$72,103,971</b>	<b>\$205,776,159</b>	<b>\$28,903,282</b>	<b>\$234,679,441</b>
<b>Transportation Development Credits</b>							
<b>Requested</b>							
<b>Awarded</b>							

**Lubbock Metropolitan Planning Organization**

**Transportation Improvement Program**

**Transit Program of Projects**

**Fiscal Year 2023-2026**

## 2023 - 2026 CITIBUS TRANSPORTATION SERVICES

<u>General Project Information</u>		<u>Estimated Cost</u>	
<b>FIXED ROUTE SERVICE</b>			
Fixed Route service is provided to the general public on routes circulating throughout the city at half-hour intervals during peak times and hour intervals during non-peak times. Routes serve all major retail, medical, educational and employment destinations. All buses are fully accessible to persons with disabilities. The service operates Monday through Saturday, and is subsidized through FTA and TxDOT Section 5307 formula-based grant funding.	<b>FY 2023</b>	<b>\$</b>	<b>6,097,462</b>
	<b>FY 2024</b>	<b>\$</b>	<b>6,219,411</b>
	<b>FY 2025</b>	<b>\$</b>	<b>6,343,799</b>
	<b>FY 2026</b>	<b>\$</b>	<b>6,470,675</b>
<u>General Project Information</u>		<u>Estimated Cost</u>	
<b>OTHER SERVICES</b>			
Other Services includes all other services that Citibus provides that is not Fixed Route, CitiAccess, Nite Ride or Texas Tech University Service. These include services like Charters, Special Requests, Greyhound and Planning to name a few. Citibus is required to follow the federal charter regulations when it comes to the charters that are performed. Citibus is an agent for Greyhound and gets paid commissions for the services that are provided to them.	<b>FY 2023</b>	<b>\$</b>	<b>420,954</b>
	<b>FY 2024</b>	<b>\$</b>	<b>429,373</b>
	<b>FY 2025</b>	<b>\$</b>	<b>437,961</b>
	<b>FY 2026</b>	<b>\$</b>	<b>446,720</b>
<b>CITIBUS ACCESS &amp; ON-DEMAND SERVICE</b>			
The ADA Paratransit service provides transportation to certified elderly and disabled passengers who cannot navigate the Fixed Route bus system. This demand-response service allows passengers to receive curb-to-curb transportation and complements the hours of the Fixed Route service. Like the route system, Citibus Access is subsidized with FTA and TxDOT Section 5307 formula grant funding. Citibus also serves as a regional contractor for the Health and Human Services Commission’s (HHSC) Medical Transportation Program. This service provides non-emergency transporation to Medicaid recipients. The service is fully subsidized by HHSC. The on-demand service is a curb-to-curb service available to the general public	<b>FY 2023</b>	<b>\$</b>	<b>5,085,167</b>
	<b>FY 2024</b>	<b>\$</b>	<b>5,186,870</b>
	<b>FY 2025</b>	<b>\$</b>	<b>5,290,608</b>
	<b>FY 2026</b>	<b>\$</b>	<b>5,396,420</b>
<u>General Project Information</u>		<u>Estimated Cost</u>	
<b>TEXAS TECH UNIVERSITY SERVICE</b>			
Under an agreement with Texas Tech University Student Government Association, Citibus provides transportation to students through three on-campus routes and seven off-campus routes. These services are provided through subsidies derived from the Student Transportation Fee (on-campus) and apartment complexes (off-campus). Texas Tech University campus has been served with public transportation since the fall semester of 1968.	<b>FY 2023</b>	<b>\$</b>	<b>4,872,366</b>
	<b>FY 2024</b>	<b>\$</b>	<b>4,969,813</b>
	<b>FY 2025</b>	<b>\$</b>	<b>5,069,210</b>
	<b>FY 2026</b>	<b>\$</b>	<b>5,170,594</b>

5/18/2022

## CITIBUS UPCOMING CAPITAL PROJECTS

<u>General Project Information</u>		<u>Estimated Cost</u>	
<b>BUS AND PARATRANSIT VAN PURCHASE</b>			
In an effort to replace buses that have surpassed their designated useful life, the agency will seek to purchase four buses each year to replace its existing fleet. Citibus will seek funds through multiple FTA Discretionary Grants for the purchase of buses, with matching funds derived from Transportation Development Credits. No local City funding will be utilized to subsidize the bus purchase. Citibus will utilize funding from its FTA 5310 and 5339 grants to purchase paratransit vans.	<b>FY 2023</b>	<b>\$</b>	<b>52,903,238</b>
	<b>FY 2024</b>	<b>\$</b>	<b>23,624,224</b>
	<b>FY 2025</b>	<b>\$</b>	<b>23,793,184</b>
	<b>FY 2026</b>	<b>\$</b>	<b>23,806,549</b>
<u>General Project Information</u>		<u>Estimated Cost</u>	
<b>ADMINISTRATION/MAINTENANCE FACILITY RENOVATIONS</b>			
Citibus will seek funding to construct new Administration/Maintenance facilities. Citibus will seek funding opportunities through the TIGER Grant, State of Good Repair and Bus and Bus Facilities Discretionary Grants. Citibus will also seek funding to replace the bus wash facility.	<b>FY 2023</b>	<b>\$</b>	<b>-</b>
	<b>FY 2024</b>	<b>\$</b>	<b>-</b>
	<b>FY 2025</b>	<b>\$</b>	<b>35,000,000</b>
	<b>FY 2026</b>	<b>\$</b>	<b>35,000,000</b>
<u>General Project Information</u>		<u>Estimated Cost</u>	
<b>ITS PROJECTS</b>			
Citibus will seek funding to upgrade and complete various technology projects. These projects will include the purchase of data terminals and software for the paratransit buses, camera systems on all Citibus revenue vehicles and upgrading computer equipment and software. Citibus will utilize funding from its FTA 5307 grant for these purchases.	<b>FY 2023</b>	<b>\$</b>	<b>16,000</b>
	<b>FY 2024</b>	<b>\$</b>	<b>17,000</b>
	<b>FY 2025</b>	<b>\$</b>	<b>13,000</b>
	<b>FY 2026</b>	<b>\$</b>	<b>14,000</b>
<u>General Project Information</u>		<u>Estimated Cost</u>	
<b>SAFETY &amp; SECURITY, PASSENGER AMENITIES &amp; MISCELLANEOUS CAPITAL</b>			
Citibus will continue to upgrade passenger amenities such as shelters and benches, invest in equipment to continue to enhance the safety and security of its facilities and buses and purchase miscellaneous capital items, as needed, to replace aging equipment. Citibus will utilize funding from its FTA 5307 grant for these purchases.	<b>FY 2023</b>	<b>\$</b>	<b>109,000</b>
	<b>FY 2024</b>	<b>\$</b>	<b>108,000</b>
	<b>FY 2025</b>	<b>\$</b>	<b>112,000</b>
	<b>FY 2026</b>	<b>\$</b>	<b>111,000</b>
<u>General Project Information</u>		<u>Estimated Cost</u>	
<b>SUPPORT VEHICLE REPLACEMENT</b>			
Citibus will seek funding to replace its aging support vehicles. These support vehicles include a new shop truck and supervisor vans. Citibus will utilize funding from its FTA 5339 and 5307 grants for these purchases.	<b>FY 2023</b>	<b>\$</b>	<b>464,000</b>
	<b>FY 2024</b>	<b>\$</b>	<b>-</b>
	<b>FY 2025</b>	<b>\$</b>	<b>-</b>
	<b>FY 2026</b>	<b>\$</b>	<b>-</b>
<u>General Project Information</u>		<u>Estimated Cost</u>	
<b>FIXED ROUTE SYSTEM ANALYSIS</b>			
Citibus will seek Section 5304 Planning funds in undertaking a comprehensive route evaluation, which will include boarding and alighting surveys, service assessments, passenger input and other processes designed to gain insight into consumer opinions. The selected consulting firm will be tasked with analyzing the existing route system, recommending improvements and developing a contingency route structure in the event that an increase or decrease in funding occurs. No local match will be required.	<b>FY 2023</b>	<b>\$</b>	<b>-</b>
	<b>FY 2024</b>	<b>\$</b>	<b>155,859</b>
	<b>FY 2025</b>	<b>\$</b>	<b>-</b>
	<b>FY 2026</b>	<b>\$</b>	<b>-</b>





## **Chapter 4**

### **Self Certification**

**METROPOLITAN PLANNING ORGANIZATION AND TEXAS DEPARTMENT OF TRANSPORTATION  
SELF-CERTIFICATION**

In accordance with 23 CFR Part 450.336, the Texas Department of Transportation and the Lubbock Metropolitan Planning Organization for the Lubbock Urbanized Area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and 23 CFR 450 subpart C;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in US DOT-funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and (49 CFR Parts 27, 37, and 38);
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Steve Warren

Lubbock District  
Texas Department of Transportation

Curtis Parrish

Curtis Parrish,  
Lubbock Metropolitan Planning Organization  
Transportation Policy Board Chairperson

DocuSigned by:

[Signature]

8/9/2022 Lubbock District Engineer

Date

May 17, 2022

Date

**Notice to Beneficiaries of  
Protection  
Under Title VI**

## **NOTICE TO BENEFICIARIES OF PROTECTION UNDER TITLE VI**

If you require language assistance with any part of this FY 2021-2022 Transportation Improvement Plan Amendment, please contact LEP Liaison:

H. David Jones  
Transportation Planning Director  
Lubbock Metropolitan Planning Organization  
916 Main Street, Suite 1210  
Lubbock, Texas 79401  
(806) 775-1676 (1MPO)  
(806) 775-1675 (Fax)  
[djones@mylubbock.us](mailto:djones@mylubbock.us)

Si necesita ayuda con el idioma con cualquier parte de esta enmienda de Plan de mejora de transporte FY 2021-2022, póngase en contacto con LEP enlace:

H. David Jones  
Director de Planificación de Transporte  
Lubbock Organización de Planificación Metropolitana  
916 Main Street, Suite 1210  
Lubbock, Texas 79401  
(806) 775-1676 (1MPO)  
(806) 775-1675 (Fax)  
[djones@mylubbock.us](mailto:djones@mylubbock.us)

### **Title VI and Related Statutes Nondiscrimination Statement**

**The Lubbock Metropolitan Planning Organization, as a recipient of Federal financial assistance and under Title VI of the Civil Rights Act of 1964 and related statutes, ensures that no person shall on the grounds of race, religion (where the primary objective of the financial assistance is to provide employment per 42 U.S.C. § 2000d-3), color, national origin, sex, age or disability be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any Department programs or activities.**

### **Título VI y Estatutos Relacionados Declaración de No discriminación**

**La Organización de Planificación Metropolitana Lubbock, como recipient de Asistencia Financiera Federal y según el Acta de Derechos Civiles Título VI del 1964 y estatutos relacionados, asegura que ninguna persona sera excluida a causa de raza, religión (donde el objective principal es asistencia financier para proveer empleo según 42 U.S.C. § 2000d-3), color, origen nacional, sexo, edad o incapacidad de participación en, o negados los beneficios de, o de otra manera sea sujeto a discriminación en cualquiera de los programas o actividades del Departamento.**





## **Lubbock Metropolitan Planning Organization**

**Working Together**



### **Resolution 2022-09**

**WHEREAS**, 23 C.F.R. 300 and 326 and 49 USC 5303 (c) and (j) requires the Metropolitan Planning Organization (MPO) in cooperation with the State and any affected public transportation operator, to develop a Transportation Improvement Program (TIP) for the area for which the organization is designated; and

**WHEREAS**, the TIP shall contain a Program of Projects (POP) that is consistent with the current MTP and 10-year plan; and

**WHEREAS**, the TIP shall reflect the investment priorities established in the MTP and shall include a priority list of proposed federally supported projects and strategies to be carried out within each four (4) year planning cycle, approved by this Transportation Policy Committee (TPC) and the Governor of the State of Texas; and

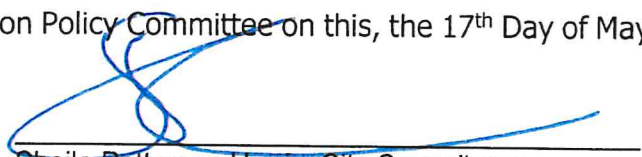
**WHEREAS**, the TIP, once implemented, is designed to measure progress toward achieving performance targets; and

**WHEREAS**, in developing the TIP, the MTP, and the Program-of-Projects, the MPO in cooperation with the affected public transportation operator is required to provide an opportunity for participation by interested parties in the development of the program which activities serve to satisfy the program-of-projects requirements of the Urbanized Area formula program (Section 5303) of the Federal Transit Administration (FTA).

### **NOW THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE LUBBOCK METROPOLITAN PLANNING ORGANIZATION:**

**Section 1.** That; the Transportation Policy Committee of the LMPO approves the proposed Program-of-Projects (POP) that supports the FY 2023-2026 TIP. (See Exhibit No. 1)

Passed and adopted by the Transportation Policy Committee on this, the 17<sup>th</sup> Day of May, 2022.

  
\_\_\_\_\_  
Sheila Patterson Harris, City Councilwoman  
Vice Chair, Transportation Policy Committee of the  
Lubbock Metropolitan Planning Organization


Attest:



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Tammy Walker, MPO Secretary


Approved as to Content:



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H. David Jones  
Transportation Planning Director

Approved as to form:



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Matt Wade  
Attorney for the MPO

**FY 2023 – 2026  
Transportation Improvement Program (TIP)  
Roadway Projects**

**Exhibit 1**



# Exhibit 1

## Resolution 2022-08

**Proposed 2023-2026  
Transportation Improvement Program (TIP)  
List of Projects**

<b>CSJ</b>	<b>MPO#</b>	<b>Description</b>	<b>Proposed Year</b>
0905-06-118	012R	114 <sup>th</sup> Street from Quaker to Indiana Ave	2022 (will roll over to 2023)
0905-06-095	40-8	Upland, from 66 <sup>th</sup> St. to 82 <sup>nd</sup> St.	2023
0905-06-120	4078	Various locations inside of Lubbock LP 289	2023
0053-18-048	4079	US 84 (Ave Q), from US 82 to IH 27	2023
0905-06-116	40-7A	Woodrow Rd., from Indiana Ave to US 87	2024
0905-06-096	40-9	Upland, 82 <sup>nd</sup> St. to 98 <sup>th</sup> St.	2025
0905-06-097	4067	Upland, 98 <sup>th</sup> St. to 114 <sup>th</sup> St.	2026
0905-06-119	4077	Woodrow Rd., from FM 1730 (Slide Rd) to Indiana Ave	2026

TAC Approved: April 5, 2022

TPC Approved: April 19, 2022

SPRTPC Ratified: May 13, 2022



**Lubbock Metropolitan Planning Organization**  
**FY 2023-2026 Transportation Improvement Program (TIP)**

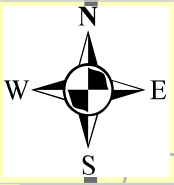
Transportation Advisory Committee Approval 4/5/2022  
Transportation Policy Committee Approval 4/19/2022  
Resolution No. 2022-09

**FY 2023-2026 Surface  
Transportation/Metro  
Mobility Projects**

- Year\_2023
- Year\_2024
- Year\_2025
- Year\_2026
- Wolfforth City Limits
- Lubbock City Limits
- Hydrography
- Roadways
- Metropolitan Area Boundary
- Tx\_County\_Boundaries

Hockley County  
Lubbock County

Crosby County



MPO/CSJ	FY 2023	Project Limits	LMPO Contribution
40-8/ 0905-06-095	Project Name: Upland – 66 <sup>th</sup> to 82 <sup>nd</sup> St	Limits: Upland Ave from, 66 <sup>th</sup> St To: 82 <sup>nd</sup> St	(Total) 7.0M (Cat 7)
4078/ 0905-06-120	Project Name: Various Roadway Projects within Loop 289	Limits: Various Locations	(Total) 1.001M(Cat 9)
4079/ 0053-18-048	Project Name: US 84 Ave Q, US 82 to IH 27	Limits: US 82 (Marsha Sharp Fwy) To: IH 27	3.6M (Cat 1) 2.36M(Cat 7) 2.5M (Cat 9) (Total) 8,460,000
FY 2024			
40-7A/ 0905-06-116	Project Name: Woodrow Rd – Indiana to US 87	Limits: Woodrow Rd, from Indiana Ave To: US 87	(Total) 21.6M (Cat 7)
FY 2025			
40-9/ 0905-06-096	Project Name: Upland -82 <sup>nd</sup> to 98 <sup>th</sup> St	Limits: Upland Ave, from 82 <sup>nd</sup> St To: 98 <sup>th</sup> St	(Total) 7.150M (Cat 7)
FY 2026			
4067/ 0905-06-097	Project Name: Upland Ave- 98 <sup>th</sup> to 114 <sup>th</sup> St	Limits: Upland Ave, 98 <sup>th</sup> St To: 114 <sup>th</sup> St	(Total) 7.150M (Cat 7)
4077/ 0905-06-119	Project Name: Woodrow Rd – Slide Rd to Indiana Ave	Limits: Woodrow Rd, from Indiana Ave To: US 87	(Total) 21.6M (Cat 7)

**FY 2023 – 2026**  
**Transportation Improvement Program (TIP)**  
**Transit (Citibus) Projects**

**Exhibit 1**

# Exhibit 1

## Resolution 2022-09

### FY 2023 TRANSIT PROJECT DESCRIPTIONS LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	45100	Federal (FTA) Funds	\$60,700
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2023	Fiscal Year Cost	\$60,700
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,700
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45101	Federal (FTA) Funds	\$1,109,393
		State Funds from TxDOT	\$0
		Other Funds	\$1,109,393
Apportionment Year	FY 2023	Fiscal Year Cost	\$2,218,786
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	\$2,218,786
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45103	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$716,091
		Other Funds	\$0
Apportionment Year	FY 2023	Fiscal Year Cost	\$716,091
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$716,091
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45104	Federal (FTA) Funds	\$105,684
		State Funds from TxDOT	\$0
		Other Funds	\$26,421
Apportionment Year	FY 2023	Fiscal Year Cost	\$132,105
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$132,105
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45105	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2023	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45106	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2023	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Purchase Bus Replacement)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45107	Federal (FTA) Funds	\$447,226
		State Funds from TxDOT	\$0
		Other Funds	\$111,807
Apportionment Year	FY 2023	Fiscal Year Cost	\$559,033
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$559,033
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45108	Federal (FTA) Funds	\$2,609,961
		State Funds from TxDOT	\$0
		Other Funds	\$652,490
Apportionment Year	FY 2023	Fiscal Year Cost	\$3,262,451
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$3,262,451
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	BUILD
MPO Project Information (reference number, etc)	45109	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2023	Fiscal Year Cost	\$0
Project Phase			
Brief Project Description	FTA Discretionary Grant - BUILD (New Admin & Maint Facility and possible bus and van replacement)	Total Project Cost	\$0
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			



General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	45110	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2023	Fiscal Year Cost	\$10,000,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair	Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	1,500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	45111	Federal (FTA) Funds	\$156,312
		State Funds from TxDOT	
		Other Funds	\$39,078
Apportionment Year	FY 2023	Fiscal Year Cost	\$195,390
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Vehicle Replacement	Total Project Cost	\$195,390
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	45112	Federal (FTA) Funds	\$127,892
		State Funds from TxDOT	
		Other Funds	\$127,892
Apportionment Year	FY 2023	Fiscal Year Cost	\$255,784
Project Phase			
Brief Project Description	FTA Elderly & Disabled - New Freedom Projects such as service outside the ADA guidelines &	Total Project Cost	\$255,784
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	45113	Federal (FTA) Funds	\$485,926
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2023	Fiscal Year Cost	\$485,926
Project Phase			
Brief Project Description	FTA Bus and Bus Facilities - Bus and Van Replacements	Total Project Cost	\$485,926
		Trans. Dev. Credits Requested	97,185
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339(c) LoNo
MPO Project Information (reference number, etc)	45114	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2023	Fiscal Year Cost	\$10,000,000
Project Phase			
Brief Project Description	FTA's Low or No Emission Vehicle Deployment Program (LoNo) for Electric Buses & Charging Stations	Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	1,500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	45158	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2023	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description	Planning Funds for Preliminary Engineering	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

3/31/2022

**FY 2024 TRANSIT PROJECT DESCRIPTIONS**  
**LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5303
MPO Project Information (reference number, etc)	45115	Federal (FTA) Funds	\$60,700
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2024	Fiscal Year Cost	\$60,700
Project Phase			
Brief Project Description	Planning Assistance (via LMPO)	Total Project Cost	\$60,700
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45116	Federal (FTA) Funds	\$1,096,387
		State Funds from TxDOT	\$0
		Other Funds	\$1,096,387
Apportionment Year	FY 2024	Fiscal Year Cost	\$2,192,774
Project Phase			
Brief Project Description	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	Total Project Cost	\$2,192,774
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45118	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$723,252
		Other Funds	\$0
Apportionment Year	FY 2024	Fiscal Year Cost	\$723,252
Project Phase			
Brief Project Description	TxDOT Formula Grant - Operating Assistance	Total Project Cost	\$723,252
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45119	Federal (FTA) Funds	\$106,741
		State Funds from TxDOT	\$0
		Other Funds	\$26,685
Apportionment Year	FY 2024	Fiscal Year Cost	\$133,426
Project Phase			
Brief Project Description	FTA Formula Grant - Planning Assistance	Total Project Cost	\$133,426
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			



General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45120	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2024	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45121	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2024	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Purchase Bus Replacement)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45122	Federal (FTA) Funds	\$451,699
		State Funds from TxDOT	\$0
		Other Funds	\$112,925
Apportionment Year	FY 2024	Fiscal Year Cost	\$564,624
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$564,624
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45123	Federal (FTA) Funds	\$2,662,160
		State Funds from TxDOT	\$0
		Other Funds	\$665,540
Apportionment Year	FY 2024	Fiscal Year Cost	\$3,327,700
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$3,327,700
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	BUILD
MPO Project Information (reference number, etc)	45124	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2024	Fiscal Year Cost	\$0
Project Phase			
Brief Project Description	FTA Discretionary Grant - BUILD (New Admin & Maint Facility and possible bus and van replacement)	Total Project Cost	\$0
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	45125	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2024	Fiscal Year Cost	\$10,000,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair	Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	1,500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	45126	Federal (FTA) Funds	\$159,438
		State Funds from TxDOT	
		Other Funds	\$39,860
Apportionment Year	FY 2024	Fiscal Year Cost	\$199,298
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Vehicle Replacement	Total Project Cost	\$199,298
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	45127	Federal (FTA) Funds	\$130,450
		State Funds from TxDOT	
		Other Funds	\$130,450
Apportionment Year	FY 2024	Fiscal Year Cost	\$260,900
Project Phase			
Brief Project Description	FTA Elderly & Disabled - New Freedom Projects such as service outside the ADA guidelines &	Total Project Cost	\$260,900
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	45128	Federal (FTA) Funds	\$495,645
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2024	Fiscal Year Cost	\$495,645
Project Phase			
Brief Project Description	FTA Bus and Bus Facilities - Bus and Van Replacements	Total Project Cost	\$495,645
		Trans. Dev. Credits Requested	99,129
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339(c) LoNo
MPO Project Information (reference number, etc)	45129	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2024	Fiscal Year Cost	\$10,000,000
Project Phase			
Brief Project Description	FTA's Low or No Emission Vehicle Deployment Program (LoNo) for Electric Buses & Charging Stations	Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	1,500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

**FY 2025 TRANSIT PROJECT DESCRIPTIONS**  
**LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5303</b>
<b>MPO Project Information</b> (reference number, etc)	45129	<b>Federal (FTA) Funds</b>	\$60,700
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2025	<b>Fiscal Year Cost</b>	<b>\$60,700</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Planning Assistance (via LMPO)	<b>Total Project Cost</b>	<b>\$60,700</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	45130	<b>Federal (FTA) Funds</b>	\$1,082,729
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,082,729
<b>Apportionment Year</b>	FY 2025	<b>Fiscal Year Cost</b>	<b>\$2,165,458</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	<b>Total Project Cost</b>	<b>\$2,165,458</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	45131	<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	\$730,484
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2025	<b>Fiscal Year Cost</b>	<b>\$730,484</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	TxDOT Formula Grant - Operating Assistance	<b>Total Project Cost</b>	<b>\$730,484</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	45132	<b>Federal (FTA) Funds</b>	\$107,808
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$26,952
<b>Apportionment Year</b>	FY 2025	<b>Fiscal Year Cost</b>	<b>\$134,760</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Formula Grant - Planning Assistance	<b>Total Project Cost</b>	<b>\$134,760</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			



General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45133	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2025	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45134	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2025	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Purchase Bus Replacement)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45135	Federal (FTA) Funds	\$456,216
		State Funds from TxDOT	\$0
		Other Funds	\$114,054
Apportionment Year	FY 2025	Fiscal Year Cost	\$570,270
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$570,270
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45136	Federal (FTA) Funds	\$2,715,403
		State Funds from TxDOT	\$0
		Other Funds	\$678,851
Apportionment Year	FY 2025	Fiscal Year Cost	\$3,394,254
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$3,394,254
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	BUILD
MPO Project Information (reference number, etc)	45137	Federal (FTA) Funds	\$35,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$8,750,000
Apportionment Year	FY 2025	Fiscal Year Cost	\$43,750,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - BUILD (New Admin & Maint Facility and possible bus and van replacement)	Total Project Cost	\$43,750,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	45138	Federal (FTA) Funds	\$10,000,000
Apportionment Year	FY 2025	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair	Fiscal Year Cost	\$10,000,000
		Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	1,500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	45139	Federal (FTA) Funds	\$162,627
Apportionment Year	FY 2025	State Funds from TxDOT	
Project Phase		Other Funds	\$40,657
Brief Project Description	FTA Elderly & Disabled - Vehicle Replacement	Fiscal Year Cost	\$203,284
		Total Project Cost	\$203,284
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	45140	Federal (FTA) Funds	\$133,059
Apportionment Year	FY 2025	State Funds from TxDOT	
Project Phase		Other Funds	\$133,059
Brief Project Description	FTA Elderly & Disabled - New Freedom Projects such as service outside the ADA guidelines &	Fiscal Year Cost	\$266,118
		Total Project Cost	\$266,118
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	45141	Federal (FTA) Funds	\$505,557
Apportionment Year	FY 2025	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	FTA Bus and Bus Facilities - Bus and Van Replacements	Fiscal Year Cost	\$505,557
		Total Project Cost	\$505,557
		Trans. Dev. Credits Requested	101,111
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339(c) LoNo
MPO Project Information (reference number, etc)	45142	Federal (FTA) Funds	\$10,000,000
Apportionment Year	FY 2025	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	FTA's Low or No Emission Vehicle Deployment Program (LoNo) for Electric Buses & Charging Stations	Fiscal Year Cost	\$10,000,000
		Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	1,500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			

General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5304
MPO Project Information (reference number, etc)	45143	Federal (FTA) Funds	\$1,100,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2025	Fiscal Year Cost	\$1,100,000
Project Phase			
Brief Project Description	Planning Funds for A&E & Marketing Survey	Total Project Cost	\$1,100,000
		Trans. Dev. Credits Requested	n/a
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	n/a	(Date & Amount)	n/a
Amendment Date & Action			

3/31/2022

**FY 2026 TRANSIT PROJECT DESCRIPTIONS**  
**LUBBOCK MPO TRANSPORTATION IMPROVEMENT PROGRAM**

LUBBOCK

YOE = Year of Expenditure

<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5303</b>
<b>MPO Project Information</b> (reference number, etc)	45144	<b>Federal (FTA) Funds</b>	\$60,700
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2026	<b>Fiscal Year Cost</b>	<b>\$60,700</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Planning Assistance (via LMPO)	<b>Total Project Cost</b>	<b>\$60,700</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	45145	<b>Federal (FTA) Funds</b>	\$1,068,402
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,068,402
<b>Apportionment Year</b>	FY 2026	<b>Fiscal Year Cost</b>	<b>\$2,136,804</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Formula Grant - Operating Assistance (Per the MAP-21 Regulations)	<b>Total Project Cost</b>	<b>\$2,136,804</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	45146	<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	\$737,789
		<b>Other Funds</b>	\$0
<b>Apportionment Year</b>	FY 2026	<b>Fiscal Year Cost</b>	<b>\$737,789</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	TxDOT Formula Grant - Operating Assistance	<b>Total Project Cost</b>	<b>\$737,789</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
<b>Project Sponsor</b>	Federally Funded Transit - Citibus	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	45147	<b>Federal (FTA) Funds</b>	\$108,886
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$27,222
<b>Apportionment Year</b>	FY 2026	<b>Fiscal Year Cost</b>	<b>\$136,108</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FTA Formula Grant - Planning Assistance	<b>Total Project Cost</b>	<b>\$136,108</b>
		<b>Trans. Dev. Credits Requested</b>	n/a
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>	n/a	<b>(Date &amp; Amount)</b>	n/a
<b>Amendment Date &amp; Action</b>			



General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45148	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2026	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Passenger Amenities & Support Equipment)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45149	Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	\$0
		Other Funds	\$25,000
Apportionment Year	FY 2026	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description	FTA Formula Grant - Capital (Purchase Bus Replacement)	Total Project Cost	\$125,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45150	Federal (FTA) Funds	\$460,778
		State Funds from TxDOT	\$0
		Other Funds	\$115,195
Apportionment Year	FY 2026	Fiscal Year Cost	\$575,973
Project Phase			
Brief Project Description	FTA Formula Grant - ADA Paratransit	Total Project Cost	\$575,973
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5307
MPO Project Information (reference number, etc)	45151	Federal (FTA) Funds	\$2,769,711
		State Funds from TxDOT	\$0
		Other Funds	\$692,428
Apportionment Year	FY 2026	Fiscal Year Cost	\$3,462,139
Project Phase			
Brief Project Description	FTA Formula Grant - Preventive Maintenance	Total Project Cost	\$3,462,139
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	BUILD
MPO Project Information (reference number, etc)	45152	Federal (FTA) Funds	\$35,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$8,750,000
Apportionment Year	FY 2026	Fiscal Year Cost	\$43,750,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - BUILD (New Admin & Maint Facility and possible bus and van replacement)	Total Project Cost	\$43,750,000
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			



General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	45153	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2026	Fiscal Year Cost	\$10,000,000
Project Phase			
Brief Project Description	FTA Discretionary Grant - Bus & Bus Facilities, State of Good Repair	Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	1,500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	45154	Federal (FTA) Funds	\$165,880
		State Funds from TxDOT	
		Other Funds	\$41,470
Apportionment Year	FY 2026	Fiscal Year Cost	\$207,350
Project Phase			
Brief Project Description	FTA Elderly & Disabled - Vehicle Replacement	Total Project Cost	\$207,350
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5310
MPO Project Information (reference number, etc)	45155	Federal (FTA) Funds	\$135,720
		State Funds from TxDOT	
		Other Funds	\$135,720
Apportionment Year	FY 2026	Fiscal Year Cost	\$271,440
Project Phase			
Brief Project Description	FTA Elderly & Disabled - New Freedom Projects such as service outside the ADA guidelines &	Total Project Cost	\$271,440
		Trans. Dev. Credits Requested	n/a
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339
MPO Project Information (reference number, etc)	45156	Federal (FTA) Funds	\$515,669
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2026	Fiscal Year Cost	\$515,669
Project Phase			
Brief Project Description	FTA Bus and Bus Facilities - Bus and Van Replacements	Total Project Cost	\$515,669
		Trans. Dev. Credits Requested	103,134
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	pending
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Federally Funded Transit - Citibus	Federal Funding Category	5339(c) LoNo
MPO Project Information (reference number, etc)	45157	Federal (FTA) Funds	\$10,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	FY 2026	Fiscal Year Cost	\$10,000,000
Project Phase			
Brief Project Description	FTA's Low or No Emission Vehicle Deployment Program (LoNo) for Electric Buses & Charging Stations	Total Project Cost	\$10,000,000
		Trans. Dev. Credits Requested	1,500,000
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	n/a
Amendment Date & Action			