



Lubbock Metropolitan Planning Organization

Working Together



Resolution 2020-09

WHEREAS, 43 TAC 16, Subchapter B, Rule 16.53 stipulates that MPOs shall include a mid-range component of projects covering a period of ten years in the development of their Metropolitan Transportation Plan (MTP); and

WHEREAS, 43 TAC 16, Subchapter B, Rule 16.57 requires the Texas Department of Transportation (TxDOT) to review the MPO's ten-year plan from time to time; and

WHEREAS, 23 CFR 450.306 (a) stipulates that MPO's shall develop long-range plans and Transportation Improvement Programs (TIP) through a performance driven, outcome based approach to planning for metropolitan areas; and

WHEREAS, 23 CFR 450.326 (a) stipulates that the TIP shall reflect the investment priorities established in the current metropolitan transportation plan and shall cover a period of no less than four years and be updated at least every two years and be approved by the MPO and the Governor of Texas; and

WHEREAS, the MPO's shall provide all interested parties with a reasonable opportunity to comment on the proposed TIP pursuant to 450.316 (a); and

WHEREAS, 23 CFR 450.326 (j) requires a financial plan to accompany the TIP that demonstrates how the approved TIP can be implemented; and

WHEREAS, 43 TAC 16 Subchapter B also stipulates that the first four years of the 10-year Transportation Plan shall be the same as the required 4 year TIP.

NOW THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COMMITTEE OF THE LUBBOCK METROPOLITAN PLANNING ORGANIZATION:

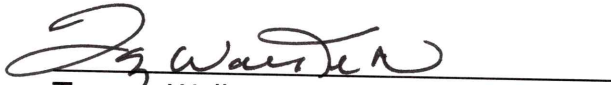
Section 1: That; the Transportation Policy Committee of the LMPO approves the FY 2021-2030 Ten (10) Year Transportation Plan (Exhibit No. 1A and Exhibit No. 1B); and

Section 2: That; the Transportation Policy Committee of the LMPO approves the candidate list of projects for the FY 2021-2024 Transportation Improvement Program (TIP) (Exhibit No. 2).

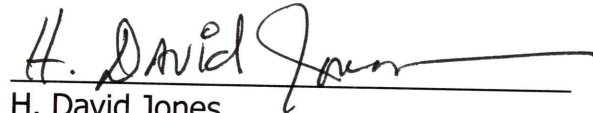
Passed by the Transportation Policy Committee this 21st day of April, 2020.


Jeff Griffith, Chairman
LMPO Transportation Policy Committee

Attest:


Tammy Walker, MPO Secretary

Approved as to Content:


H. David Jones
Transportation Planning Director

Approved as to form:


Matt Wade
Attorney for the MPO

2021-2030 10 YEAR Plan

Exhibit 1A

CSJ	MPO ID	Year/Description	Type	Estimated Cost (MILLIONS)		FUNDING CATEGORIES								
				Local/State	Federal	CAT 1-	CAT 2	CAT 4	CAT 7	CAT 9	CAT 11-	CAT 12	LOCAL	DDA-
YEAR 2021														
0905-06-115	40-7b**	Woodrow Rd. from Slide Rd. to Indiana Ave	PE	0.265	1.059				1.324					
1502-01-029	4021.3A	Loop 88 (3A), Memphis to Ave U	CE	14.001	87.506		53.125		4.760		11.820	0.300		
1502-01-030	4021.3B	Loop 88 (3B), Chicago to Memphis	CE	14.001	87.506		53.125		5.060		11.820			
0068-01-074	4501	US 87 and FM 41 Interchange	CE	3.200	20.000							16		
YEAR 2022														
0905-06-095	40-8*	Upland, 66th to 82nd St.	PE, CE	1.400	5.600				7.358					
0905-06-116	40-7a**	Woodrow Rd. from Indiana Ave to US 87	PE, CE	4.585	18.339				22.924					
	012R	114th Street- Quaker Ave to Indiana Ave	PE, CE	1.940	7.760				9.700					
YEAR 2023														
1502-01-031, 0068-01-073	4021.3C	Loop 88 (PH. 3C), Avenue U to 0.5 mi east of US 87 & Intx (US 87 connector)	CE	14.382	89.888	15	21.910		10.000			25		
0905-06-096	40-9*	Upland, 82nd to 98th	PE, CE	1.499	5.994				7.493					
YEAR 2024														
0053-18-046	4063	2500' West of Loop 289 to Zenith Ave	CE	3.868	24.175			19.340						
0783-01-102	4023	Interchange @ US 84 & Loop 289	CE	3.868	24.175			19.340						
0905-06-097	4067	Upland, 98th to 114th	PE, CE	1.500	6.000				7.500					
4 YEAR TOTALS							128.160	38.680	76.119		23.640	41.300		
YEAR 2025														
1502-01-032	4021.3D	Loop 88 (PH. 3D), Quincy to Chicago	CE	12.000	75.000		8.940		10.000		7.520	33.54		
YEAR 2027														
1502-01-034	4021.3E**	Loop 88 (PH. 3E), 0.5 mi east of FM 179 to Quincy	CE	12.000	75.000									60.000
1502-01-033, 1502-02-002, 1502-03-006	4019.ID,2D, 4E	Loop 88 (PH. 1d. 2d, 4e), US 84 (SE of Shallowater) to SH 114, SH 114 toUS 62/82, US 87 to US 84 (Slaton)	PE	1.154										
YEAR 2029														
1502-01-040, 1502-02-001	4021.3F&3G**	Loop 88 (PH. 3F&3G), 0.5 mi east of FM 179 to US 62	CE	12.000	75.000									60.000
10 YEAR TOTALS							137.100	38.680	86.119		31.160	74.840		120.000

Commission Project Call
Project Discussion

Rollover Balance	25.570	14.980	20.210	0.770		0.470
2021-2030 10 Year Allocation	86.608	39.840	66.876	4.297		0.300
Available Allocation for Programming	-24.922	16.140	0.967	5.067		0.470

TAC Approved: April 7, 2020
TPC Approved: April 21, 2020

