

**LUBBOCK METROPOLITAN PLANNING ORGANIZATION
2024 - 2050 METROPOLITAN TRANSPORTATION PLAN**

Constrained Financial Summary of the Planned Improvements
For Transportation Infrastructure and Public Transportation Delivery

Adoption of the 2050 MTP Resolution 2023-19 10/17/2023

MPO/CSJ#	Other ID	Project Name	From	To	Phase	Description	Construction Costs	P.E.& CPS Costs	Utility Costs	ROW Costs	Total Cost	Let Date	YOE Cost	Beginning Balance
														422,796,803
012R (org 21-24 TIP) 0905-06-118	012R	114th ST	Quaker Ave	Indiana Avenue	C	Widen Non-Freeway 2 Lanes to 5 Lanes	9,700,000	509,617	0	0	11,722,224	2022	9,700,000	413,096,803
40-7A (org 13-16 TIP) 0905-06-116		Woodrow Rd	Indiana Avenue	U.S. 87	C	Widen 2 lane to 5 lane-Grade, Base, HMA, CRCP, C&G, Sidewalk, Structures, Signals, Illumination, Signs and Striping	21,600,000	4,503,094	0	0	\$26,103,094	2023	\$21,600,000	391,496,803
40-7B *** 0905-06-115		Woodrow Road	FM 1730	Indiana Avenue	PE	PE ONLY	0	2,106,000	0	0	\$22,924,000	2031	\$0	391,496,803
50-001 0905-06-105		Upland Avenue	66th Street	82nd Street	C E	Pedestrian Elements, illumination, and curb and gutter, ADA elements	1,655,800	168,231			\$1,872,070	2024	\$1,655,800	389,841,003
40-8 (org 13-16 TIP) 0905-06-095	018R	Upland	66th Street	82nd Street	C	Widen Non-Freeway 2 Lanes to 5 Lanes	7,000,000	1,459,336	0	0	\$8,459,336	2024	\$7,000,000	382,841,003
40-9 * (org 13-16 TIP) 0905-06-096	020R	Upland	82nd Street	98th Street	C	Widen Non-Freeway 2 Lanes to 5 Lanes	7,150,000		0	0	\$8,650,000	2025	\$8,650,000	374,191,003
4021.3A 1502-01-029		SL 88	Memphis Ave	CR 2240 (Ave U)	C	Convert Non-freeway to freeway 2 lanes to 5 lanes	\$70,005,000	\$15,086,879	\$0	\$65,963,672	\$151,055,551	2021	70,005,000	304,186,003
4021.3B 1502-01-030		SL 88	Chicago	Memphis Ave	C	Convert Non-freeway to freeway 2 lanes to 5 lanes	\$70,005,000	\$15,086,879	\$0	\$40,492,639	\$125,584,518	2021	70,005,000	234,181,003
4021.3C 1502-01-031 0068-01-073		SL 88	CR 2240 Avenue U	0.5 MI East of US 87	C	Reconstruct Interchange	\$148,810,653	\$44,224,993	\$2,500,000	\$40,123,848	\$342,562,402	2027	148,810,653	85,370,350
4021.3D 1502-01-032		SL 88	Quincy	Chicago	C	Convert Non-freeway to freeway 2 lanes to 5 lanes	\$64,930,350	\$0	\$0	\$0	\$64,930,350	2028	64,930,350	20,440,000
4067 * 0905-06-097		Upland Ave	98th Street	114th Street	C	Widen non-freeway 2 lanes to 5 lanes	13,440,000	2,578,251	0	0	15,878,252	2026	13,440,000	7,000,000
4071 CSJ 0131 080222		US 82	West of MLK	Zenith	C	Bridge Safety					7,000,000	2024	7,000,000	0

4019		SL 88	US 84 (Shallowater)	US 84 (Slaton)	PE	Preliminary Engineering Only	0	1,153,825	0	0	1,153,825	2019	0	0
4019.1D & 2D		SL 88	US 84	US 62	PE	Preliminary Engineering Only	0	1,153,825	0	0	1,153,825	2027	0	0
4019.4E		SL 88	US 87	US 84 (Slaton)	PE	Preliminary Engineering Only	0	1,153,825	0	0	1,153,825	2027	0	0
4021.3E		SL 88	0.5 miles E of Quincy	FM 179	C	Widen Non-Freeway 2 Lanes to 5 Lanes	22,400,000	2,600,000	15,000,000	20,000,000	60,000,000	2031	0	0
4501 0068-01-074		New Interchange US 87 & FM 41	0.5 miles North of FM 41	0.5 miles South of FM 41	C	Construct New Interchange	18,500,000	3,472,333	0	0	21,972,333	2021	0	0
4021 3F & 3G		SL 88	0.5 Miles East of FM 179	US 62	C	Widen Non-Freeway 2 lanes to 5 lanes	75,000,000					2029	0	0

40-7B *** This project is PE Only. Lubbock County will take care of the construction completely. This portion is complete.
4077, 4078 and 4079 are grouped and TA Set Aside Projects, Not included in the constrained plan or TIP.
Additionally, 4019, 4019.1D & 2D, 4019.3E are all PE only.

Cat CR 10 funds are not included in 40-8, 50-001, 40-9 or 4067 those funds had not been approved as the making of this document. Once funds are approved, adjustments will be made.